

# Recreation Facility Analysis



## 5-year Program of Work and Programmatic Results of Implementation

NEZ PERCE National Forest  
April 2, 2008



Recreation Facility Analysis  
5-year Program of Work

**NEX PERCE National Forest**

**Reviewed by:** *//s// Alan Rowley* **Date:** 4/4/2008  
Acting FOREST SUPERVISOR  
NEZ PERCE National Forest

**Reviewed by:** *//s// Maureen McBrien* **Date:** 4/14/2008  
Acting REGIONAL RWHR DIRECTOR  
Northern Region

**Concurrence:** *//s// Kathy McAllister* **Date:** 4/14/2008  
DEPUTY REGIONAL FORESTER  
Northern Region



# Table of Contents

<b>1.</b>	<b>INTRODUCTION .....</b>	<b>1</b>
<b>2.</b>	<b>SUMMARY - Programmatic Results of Implementation .....</b>	<b>2</b>
	A. BRIEF DESCRIPTION OF PROCESS .....	2
	B. FOREST RECREATION NICHE.....	3
	C. CRITICAL MONETARY FACTORS .....	5
	D. INVENTORY.....	6
	E. RESULTS .....	7
	F. PROPOSED MANAGEMENT ACTION SUMMARY .....	8
<b>3.</b>	<b>RECREATION SITES PRIORITY RANKING REPORT .....</b>	<b>9</b>
<b>4.</b>	<b>TABLE OF TASKS .....</b>	<b>12</b>
	A. SITE-SPECIFIC TASKS .....	12
	B. PROGRAMMATIC ACTIONS.....	17
	C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE .....	18
	D. DEFERRED MAINTENANCE REDUCTION ANALYSIS.....	19
<b>5.</b>	<b>APPENDIX .....</b>	<b>20</b>
	A. RECREATION SITE DEVELOPMENT SCALE GUIDE .....	20
	B. MANAGEMENT OPTION CODE LIST .....	21



## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Northern Region's "Recreation Strategy", and the Nez Perce Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Results of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

03/01/2007 Niche Statement (for coming decade)

**Where Wild Country Meets Wild Water**

**Wilderness and Whitewater Rivers offer visitors an escape to quiet, remote natural surroundings. The Nez Perce NF provides freedom to choose between a variety of dispersed recreation activities that are the fruit of pristine watersheds, clean air, and healthy fish & wildlife populations. The remoteness of the Forest adds to its allure, requiring a commitment of time from visitors along with backcountry and recreation skills. Embedded in the name of the Forest, the Nez Perce tribe's history, culture and knowledge are integral values. Stories of early settlers, miners, and Forest Service history are told in romantic settings of historic ruins and travel ways. Backcountry elk hunting, salmon and steelhead fishing opportunities contribute to the economic and social vitality of the community for residents and visitors alike.**

**Forest-wide Settings, Special Places, and Values:**

The Nez Perce National Forest has front country; back country; white water river canyons; mountain ranges, rolling uplands and plentiful anadromous fish and wildlife populations. People use developed recreation sites to access remote and wild sites. They can drive to the Wilderness and through a corridor bordered by Wilderness on either side, an experience not found on many other forests. Long time residents and newcomers alike live near the Nez Perce Forest because its rural and wild character contributes to their quality of life. The Forest is a classroom where people can see natural processes at work, now and into the future.

Wilderness Expedition – The Selway-Bitterroot, Frank Church River of No Return, Gospel Hump, and Hells Canyon Wilderness Areas offer vast, remote, wild settings. Visitors can access extensive wilderness trails via portal roads to trailheads, river campsites and unique interior airstrips.

Wild River Corridors – The Wild and Scenic Salmon and Selway Rivers provide a very remote and high quality river floating experience through limiting quantity. The Clearwater River with its adjacent road, and the backcountry Rapid River provide high quality and unlimited river recreation opportunities.

Roaded Recreation Corridors – These easily accessed settings along spectacular rivers highlight the canyons and wild waters of the Forest

Day Use Opportunities – This rolling upland setting is an area where local residents can step out their backdoor and enjoy the Forest

Multiple Day Dispersed - Visitors and residents escape to this more remote setting to separate themselves from settlement and stresses of daily life.

**Forest-wide Activities/Opportunities/Experiences:**

Across the Nez Perce big game hunting, fishing, wildlife viewing, and extraordinary scenery give visitors opportunities seldom found. Outfitter guides and other Tourism partners provide a quality recreation experience for users who require help with skills and equipment. Interpretation and education throughout give the visitor the chance to experience the rich history of the Forest.

Wilderness Expedition – Activities include backpacking and stock use on an extensive system of trails. Typical stays are multi-day expeditions that may include extensive travel, extended stays, and distribution of use across the area.

Wild River Corridors – White water rafting & jet boating, primitive camping, and multi-day excursions are all available here.

Roaded Recreation Corridors – Higher amenity sites support camping, hiking, boating and for staging various types of riding such as horses, OHV, and snowmobiles.

Day Use Opportunities – This community's backyard receives the higher concentration of riding on OHVs (including motorcycles), snowmobiles, and horses. Cross country skiing and groomed snowmobile trails are also here. Overnight use does occur at hunter camps and during the holidays in low or no amenity sites.

Multiple Day Dispersed – Recreation rentals; riding OHVs, horses and snowmobiles all occur in this more remote setting.

**Primary Visitors**

North Central Idaho Locals	Communities contiguous to the Forest within 120 miles
Regional	Communities within 250 miles; holiday users, fishing camping, OHV, Boise, Oregon and Washington
National	Over 250 miles: hunt, fish, river running, fly into remote airstrips, often outfitted guests
International	Destination visitors to Wild and Scenic Rivers and Wilderness; often outfitted guests

Nez Perce NF Niche Bridge for Developed Recreation												
Niche Emphasis: <b>Wild Country, Water, Dispersed Recreation, Interpretation &amp; Education</b>												
<i>Question #1</i>												
<b>SETTING NAMES:</b>		<b>Wilderness Expedition</b>		<b>Wild River Corridors</b>		<b>Roaded Recreation Corridors</b>		<b>Day Use Opportunities</b>		<b>Multiple Day Dispersed</b>		
<b>SETTING PRIORITY</b> Which setting(s) best support recreation sites? <i>Question #2</i>		Low		Moderate		High		High		Moderate		
<b>SITE FUNCTION/ THEME:</b> How sites are designed & managed to best meet the Niche <i>Question #3</i>		Facilitates access to the backcountry and solitude experiences		Facilitates river use and protection of the resource.		Facilitates experiencing the forest by roads and trails.		Facilitates staging and access to year-round front-country opportunities		Facilitates destination camping to engage in dispersed activities.		
<b>KEY ACTIVITIES:</b> In support of the Niche for the coming decade <i>Question #4</i>		Backpacking, stock use, airstrip landing, kayaking and floating, hunting, fishing, primitive camping, multi-day excursions		Rafting, Jet boating, rustic camping, multi-day excursions		Driving for pleasure, interpretation & education, fishing, camping, hiking, boating, horse riding, snowmobiling and OHV riding.		Motorized trails, visiting historic sites, fishing, gathering, camping, OHV riding, snowmobiling, horse riding, cross-country skiing, and hunting.		Multi-Day: fishing, hunting, dispersed camping, OHV riding, horse riding, snowmobiling, recreation rentals.		
<b>INFRASTRUCTURE</b>	<b>SITE TYPE/ DEVELOPMENT SCALE</b> Needed to provide key activities <i>Question #5</i> & <i>Question #6</i>		<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>
			TH	1-2	Campgrounds near water	1-2	Interp Sites	2-3	Interpretive Sites	2-3	Interpretive sites	1-2
					Boat Launches	2-3	THs	2-3	THs	2-3	TH	1-2
							CGs near water	2-3	Campgrounds	2-3	Campgrounds	1-2
<b>SITE CAPACITY</b> Low <50, Medium 50–100, High >100 <i>Question #6</i>		Low		Low		Low – Moderate		Low – Moderate		Low – Moderate		
<b>Programmatic Strategies:</b> Maintain quality in all aspects of the Recreation Program through limiting numbers of people where needed and focusing resources on middle to low development scale recreation sites. A feeling of solitude and quiet would be an overarching goal of the Nez Perce experience.												

**\*\* - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.  
(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

NEZ PERCE National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 115,140	\$ 115,140	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 40,443	\$ 127,985	<b>216%</b>
	OTHER FUNDS AVAILABLE	\$ 21,500	\$ -	<b>-100%</b>
EXPENSES	OPERATING COSTS	\$ 181,572	\$ 128,489	<b>-29%</b>
	ANNUAL MAINTENANCE COSTS	\$ 171,783	\$ 114,543	<b>-33%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 514,458	\$ 91,984	<b>-82%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

NEZ PERCE National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	22	18	0	4
	CAMPGROUND DEV SCALE 3	26	25	0	1
	CAMPGROUND DEV SCALE 4-5	5	5	0	0
	PICNIC SITE DEV SCALE 2-3	5	5	0	0
	PICNIC SITE DEV SCALE 4-5	0	0	0	0
	TRAILHEAD	20	19	0	1
	BOATING/ SWIM SITES/ FISHING SITES	7	7	0	0
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	3	3	0	0
	CABINS/LOOK-OUTS	4	4	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	8	8	0	0
	HORSE CAMP	0	0	0	0
	INFO SITE ADMIN	0	0	0	0
	Winter Sports Site	1	1	0	0
	Snowpark	3	3	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	3,637	3,662	0	0
	CAPACITY (PAOT-DAYS)**	822,589	807,770	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	9	9	0	0
	# SITES w/ WASTEWATER SYSTEM \$	1	1	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 6,379	\$ 6,379	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 200	\$ 200	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 71,359	\$ 70,570	\$ -	\$ 789

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

NEZ PERCE National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	15.10	15.20	<b>1%</b>
	AVERAGE DEVELOPMENT SCALE	2.73	2.77	<b>1%</b>
	AVERAGE UNDERSERVED POPULATION SCORE	1.25	1.27	<b>1%</b>
	% OF CAPACITY ACCESSIBLE	10.6%	10.6%	<b>-1%</b>
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	9.7%	9.6%	<b>-1%</b>
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	407,457	807,770	<b>98%</b>
	CAPACITY (PAOT)	3,637	3,662	<b>1%</b>
	CAPACITY (PAOT-DAYS)	822,589	807,770	<b>-2%</b>
	ANNUAL O&M COST PER PAOT DAY	\$ 0.43	\$ 0.30	<b>-31%</b>
	ANNUAL NET O&M COST PER VISIT	\$ 3.84	\$ 1.46	<b>-62%</b>

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 514,458	\$ 91,984	<b>-82%</b>

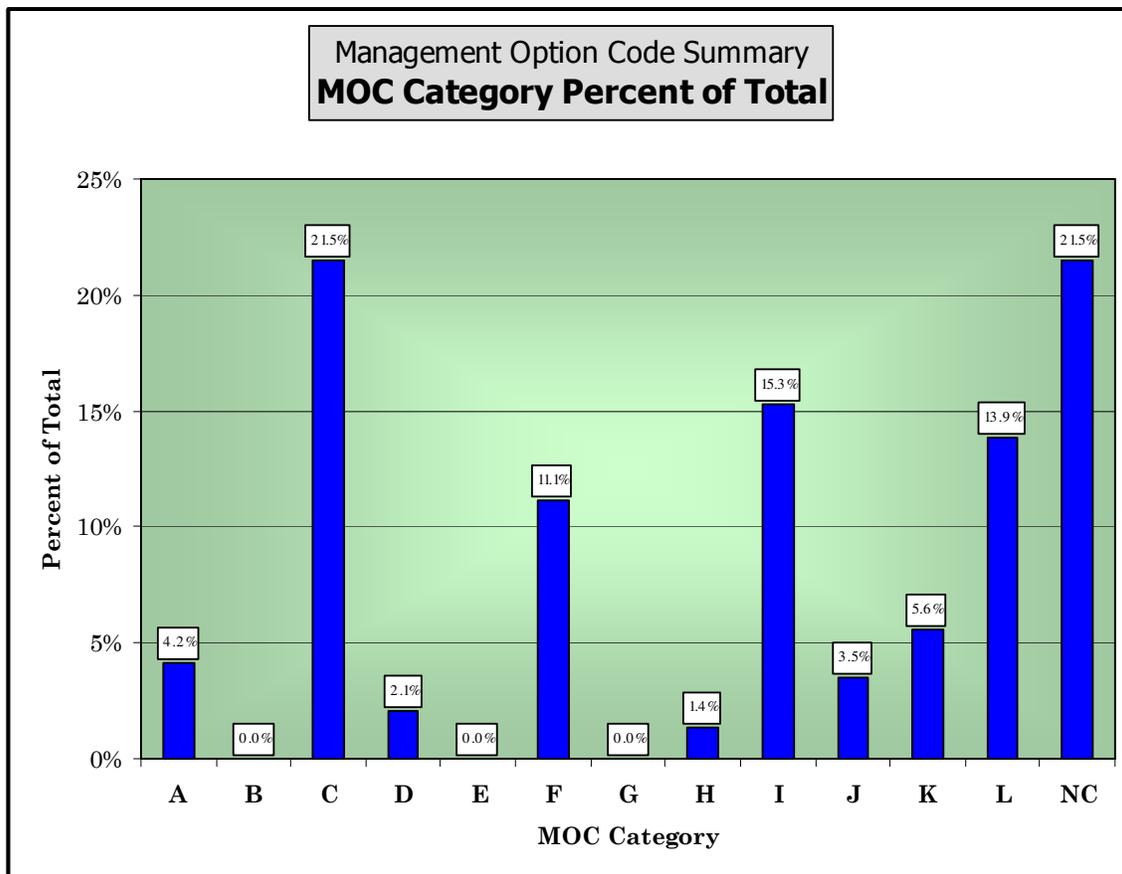
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 104 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

NEZ PERCE National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	6	4.2%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	31	21.5%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	3	2.1%
E-REDUCE SERVICE REQUENCY	0	0.0%
F-INCREASE/IMPROVE SERVICES	16	11.1%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	2	1.4%
I-CHANGE FEES	22	15.3%
J-CHANGE CAPACITY	5	3.5%
K-SITE CONVERSION	8	5.6%
L-REPLACEMENT/REPAIR	20	13.9%
NC-NO CHANGE	31	21.5%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest's Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed on page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

NEZ PERCE National Forest

104

SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11707	JOHNSON BAR-C	CAMPGROUND	88	CATEGORY B	1-Jan	31-Dec	45
11707	SLIDE CREEK CG	CAMPGROUND	88	CATEGORY B	1-Mar	30-Nov	15
11701	CAREY CREEK-BS	BOATING SITE	80	CATEGORY B	1-Feb	30-Nov	105
11704	FISH CREEK SNOW/TRAILHEAD	SNOWPARK	80	CATEGORY B	1-Jan	31-Dec	70
11707	JOHNSON BAR-GC	GROUP CAMPGROUND	80	CATEGORY B	1-Apr	15-Oct	100
11707	O'HARA BAR	CAMPGROUND	80	CATEGORY B	15-May	30-Sep	160
11707	RACE TRACK	BOATING SITE	80	CATEGORY B	1-Mar	30-Nov	52
11705	BRIDGE CREEK	CAMPGROUND	79	CATEGORY B	1-Jun	15-Oct	25
11707	CCC CAMP	CAMPGROUND	79	CATEGORY B	1-Jan	31-Dec	15
11701	ALLISON CREEK	PICNIC SITE	78	CATEGORY B	1-Jan	31-Dec	33
11701	SPRING BAR-C	CAMPGROUND	78	CATEGORY B	1-Jan	31-Dec	85
11707	FOG MOUNTAIN ROAD JUNCT.	TRAILHEAD	78	CATEGORY B	1-Jan	31-Dec	21
11707	RACKLIFF	CAMPGROUND	78	CATEGORY B	1-Mar	30-Nov	30
11707	BOYD CREEK	CAMPGROUND	77	CATEGORY B	15-May	15-Sep	30
11705	DITCH CREEK	CAMPGROUND	76	CATEGORY B	1-Jun	15-Jul	20
11707	GLOVER CREEK	CAMPGROUND	76	CATEGORY B	15-May	15-Sep	35
11708	CROOKED RIVER	CAMPGROUND	76	CATEGORY B	1-Jun	30-Sep	50
11708	OROGRANDE (1-4)	CAMPGROUND	76	CATEGORY B	1-Jun	30-Sep	45
11701	SPRING BAR-BS	BOATING SITE	75	CATEGORY B	1-Jan	31-Dec	105
11701	VINEGAR CREEK	BOATING SITE	75	CATEGORY B	1-Feb	30-Nov	158
11704	NELSON CREEK CAMPGROUND	CAMPGROUND	75	CATEGORY B	1-Mar	30-Nov	20
11705	RED RIVER	CAMPGROUND	75	CATEGORY B	1-Jun	15-Oct	220
11704	JOHN'S CREEK	TRAILHEAD	74	CATEGORY B	1-Jan	31-Dec	53
11707	25 MILE CG	CAMPGROUND	74	CATEGORY B	1-Apr	30-Nov	70
11704	MEADOW CREEK	CAMPGROUND	73	CATEGORY B	1-Mar	30-Nov	15
11705	14 MILE	TRAILHEAD	73	CATEGORY B	1-Jun	31-Oct	21
11707	SLIMS	CAMPGROUND	73	CATEGORY B	1-Mar	30-Nov	10
11708	LIMBER LUKE	TRAILHEAD	73	CATEGORY B	1-Jun	30-Sep	28
11705	DIXIE MEADOW	CAMPGROUND	72	CATEGORY B	1-Jul	15-Oct	15
11705	DRY SADDLE	TRAILHEAD	72	CATEGORY B	1-Jul	15-Oct	53
11705	GRANITE SPRINGS	CAMPGROUND	72	CATEGORY B	15-Jun	15-Oct	25
11707	SELWAY FALLS	CAMPGROUND	72	CATEGORY B	15-May	15-Sep	35
11708	KIRKS FORK	TRAILHEAD	72	CATEGORY B	1-Jun	30-Sep	14
11708	LEGGETT CREEK	CAMPGROUND	72	CATEGORY B	1-May	31-Oct	40
11707	LOOKOUT BUTTE L.O. RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	71	CATEGORY B	15-Jun	30-Sep	4
11704	COTTER BAR	PICNIC SITE	70	CATEGORY B	1-Jan	31-Dec	20
11708	SOURDOUGH SADDLE	TRAILHEAD	70	CATEGORY B	1-Jul	30-Sep	35
11701	FLORENCE CEMETARY	DOCUMENTARY SITE	69	CATEGORY B	15-May	31-Oct	23
11707	FENN POND	FISHING SITE	69	CATEGORY B	1-Jan	31-Dec	30
11707	SELWAY FALLS PACK STATION	INTERPRETIVE SITE (MINOR)	69	CATEGORY B	1-Mar	30-Nov	28

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11708	SING LEE	CAMPGROUND	69	CATEGORY B	1-Jun	30-Sep	15
11701	ROCKY BLUFF	CAMPGROUND	68	CATEGORY B	15-May	15-Nov	20
11705	ELK MOUNTAIN TRAILHEAD	TRAILHEAD	68	CATEGORY B	1-Jul	15-Oct	8
11707	BIG FOG SADDLE	CAMPGROUND	68	CATEGORY B	1-Jul	30-Nov	55
11707	MEADOW CREEK STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	68	CATEGORY B	1-May	15-Sep	6
11707	O'HARA CREEK	INTERPRETIVE SITE (MINOR)	68	CATEGORY B	1-Mar	30-Nov	35
11708	FIVE MILE CG	CAMPGROUND	68	CATEGORY B	1-Jun	15-Nov	30
11701	IRON PHONE JUNCTION	CAMPGROUND	67	CATEGORY B	1-Jun	31-Oct	20
11704	BLACKERBY	PICNIC SITE	67	CATEGORY B	1-Jan	31-Dec	35
11704	SOUTH FORK	CAMPGROUND	67	CATEGORY B	1-Mar	30-Nov	65
11701	CAREY CREEK-T	TRAILHEAD	66	CATEGORY B	1-Feb	30-Nov	11
11705	MACKAY BAR	CAMPGROUND	66	CATEGORY B	15-Jun	15-Oct	15
11701	ADAMS RANGERS HOUSE	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	1-May	30-Apr	8
11701	MOORES STATION-T	TRAILHEAD	65	CATEGORY B	1-Jul	15-Oct	77
11707	RACE CREEK	CAMPGROUND	65	CATEGORY B	1-Mar	30-Nov	15
11704	CASTLE CREEK	CAMPGROUND	64	CATEGORY B	1-Mar	30-Nov	50
11705	RED RIVER RV DUMP	CAMPGROUND	64	CATEGORY B	1-Jun	15-Oct	10
11707	INDIAN HILL	CAMPGROUND	64	CATEGORY B	1-Jul	30-Nov	31
11708	SIX MILE CG	CAMPGROUND	64	CATEGORY B	1-May	31-Oct	110
11701	SQUARE MTN TH	TRAILHEAD	63	CATEGORY B	1-Jul	15-Oct	49
11704	FISH CREEK GROUP USE CG	GROUP CAMPGROUND	63	CATEGORY B	15-May	15-Nov	75
11705	MALLARD CREEK	CAMPGROUND	63	CATEGORY B	1-Jun	31-Oct	20
11707	HAMBY SADDLE HUT	OTHER WINTER SPORTS SITE	63	CATEGORY B	1-Jan	31-Dec	50
11708	FRENCH GULCH	CAMPGROUND	63	CATEGORY B	1-May	31-Oct	25
11708	JERRY WALKER CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Jan	31-Dec	4
11708	WILDHORSE	CAMPGROUND	62	CATEGORY B	1-Jul	15-Oct	50
11701	CAREY CREEK-PS	PICNIC SITE	61	CATEGORY B	1-Feb	30-Nov	10
11704	FISH CREEK PAVILION NORDIC	GROUP PICNIC SITE	61	CATEGORY B	1-Jan	31-Dec	125
11707	GEDNEY	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	4
11704	MCALLISTER	PICNIC SITE	60	CATEGORY B	1-Jan	31-Dec	24
11707	COOLWATER (TOP)	TRAILHEAD	60	CATEGORY B	5-Jun	31-Oct	28
11704	FISH CREEK CG	CAMPGROUND	59	CATEGORY B	15-May	15-Nov	55
11705	HALFWAY HOUSE	CAMPGROUND	58	CATEGORY B	15-Jun	15-Oct	20
11705	LAKE CREEK	TRAILHEAD	58	CATEGORY B	15-Jun	15-Oct	18
11708	FLINT CREEK	TRAILHEAD	57	CATEGORY B	1-Jun	30-Sep	18
11704	COUGAR CREEK	TRAILHEAD	56	CATEGORY B	1-Jan	31-Dec	7
11705	RED RIVER RANGER STATION	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	1-Jan	31-Dec	35
11705	TRAPPER CREEK	SNOWPARK	56	CATEGORY B	1-Nov	30-Apr	45
11701	WIND RIVER	TRAILHEAD	54	CATEGORY B	1-Feb	30-Nov	39
11708	FIVE MILE POND	FISHING SITE	54	CATEGORY B	1-Jun	15-Nov	35
11704	CORRAL CREEK CG	CAMPGROUND	53	CATEGORY B	1-May	31-Oct	40
11707	TWENTY MILE BAR	CAMPGROUND	53	CATEGORY B	1-Mar	30-Nov	10
11705	SAMS CREEK	CAMPGROUND	52	CATEGORY B	15-Jun	15-Oct	15
11705	WINDY SADDLE	CAMPGROUND	52	CATEGORY B	1-Jul	15-Oct	10
11708	OX BOW	CAMPGROUND	52	CATEGORY B	15-May	30-Sep	10
11701	MOORES STATION-IS	INTERPRETIVE SITE (MINOR)	51	CATEGORY B	1-Jul	15-Oct	11
11701	SLATE CREEK MUSEUM	INTERPRETIVE SITE (MINOR)	51	CATEGORY B	1-Jan	31-Dec	11
11705	TRAPPER CREEK CG	CAMPGROUND	50	CATEGORY B	1-Jun	31-Oct	15
11705	WHITewater	BOATING SITE	50	CATEGORY B	1-Jun	15-Nov	65
11708	OROGRANDE SUMMIT	CAMPGROUND	50	CATEGORY B	1-Jul	30-Sep	25
11701	VAN CREEK	CAMPGROUND	49	CATEGORY B	1-Jan	31-Dec	10
11705	POET CREEK	CAMPGROUND	48	CATEGORY B	15-Jun	15-Oct	25

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11708	TEN MILE	TRAILHEAD	48	CATEGORY B	1-Jul	30-Sep	18
11705	CHINOOK VIEWING SITE	INTERPRETIVE SITE (MINOR)	46	CATEGORY B	1-Mar	30-Nov	14
11701	NORTH FORK SLATE CREEK	CAMPGROUND	45	CATEGORY B	1-Feb	30-Nov	25
11708	FIVE MILE SNOW PARK	SNOWPARK	45	CATEGORY B	20-Dec	20-Feb	21
11701	SLATE LAKES TH	TRAILHEAD	43	CATEGORY B	1-Jul	15-Oct	14
11705	BURNT KNOB LOOKOUT	INTERPRETIVE SITE (MINOR)	43	CATEGORY B	15-Jul	1-Oct	14
11701	BLUE MOUNTAIN CG	CAMPGROUND	0	CATEGORY D			0
11701	WINDY CAMP	CAMPGROUND	0	CATEGORY D			0
11705	JUMBO CAMP	TRAILHEAD	0	CATEGORY D			0
11708	O'HARA SADDLE	CAMPGROUND	0	CATEGORY D			0
11708	RAINY DAY	CAMPGROUND	0	CATEGORY D			0
11708	TABLE MEADOWS	CAMPGROUND	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX:     3 = Northern Region (Region 1)  
          17 = Nez Perce National Forest  
              01 = Salmon River Ranger District  
              04 = Clearwater Ranger District  
              05 = Red River Ranger District  
              07 = Selway Ranger District  
              08 = Elk City Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

NEZ PERCE National Forest	<b>\$36,000</b>	TOTAL ONE-TIME COST TO IMPLEMENT TASKS
---------------------------	-----------------	--

<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>						
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
11701	ADAMS RANGERS HOUSE	C3,I3,L1	2008	2013	\$0	Install SST, graywater tank, place into rec. rental program; Closed for several months in Spring and Fall
11701	ALLISON CREEK	NC1			\$0	
11701	BLUE MOUNTAIN CG	A1a	2008	2010	\$1,500	Remove all improvements, leave traffic control. RHCA concerns. Reduce development scale to 0.
11701	CAREY CREEK-BS	F9,J1,K1	2008	2009	\$0	SRS rehab.—accomplish with 5 yr. plan. CIP 2008
11701	CAREY CREEK-PS	F9	2008	2009	\$0	Include with SRS rehab.
11701	CAREY CREEK-T	NC1			\$0	
11701	FLORENCE CEMETARY	NC1			\$0	
11701	IRON PHONE JUNCTION	NC1			\$0	
11701	MOORES STATION-IS	NC1			\$0	
11701	MOORES STATION-T	NC1			\$0	
11701	NORTH FORK SLATE CREEK	L1,I3	2008	2013	\$0	Begin Charging Fees. \$10.00
11701	ROCKY BLUFF	I3	2008	2013	\$0	Begin Charging Fees. \$10.00
11701	SLATE CREEK MUSEUM	NC1			\$0	
11701	SLATE LAKES TH	F16,J1			\$0	Facilities replaced in 05, Roads CIP in 08 to increase parking capacity
11701	SPRING BAR-BS	J1	2011	2013	\$0	(Include with SRS rehab.) Seek funding REA, waterways, CIP and RSI.
11701	SPRING BAR-C	I4	2008	2013	\$0	Increase fees - \$15.00
11701	SQUARE MTN TH	NC1			\$0	

11701	VAN CREEK	NC1			\$0	
11701	VINEGAR CREEK	F9,J1,K1	2010	2013	\$0	(Include with SRS rehab.) Seek funding REA, waterways, CIP.
11701	WIND RIVER	F9,J1	2011	2013	\$0	(Include with SRS rehab.) Seek funding REA, waterways, CIP.
11701	WINDY CAMP	A1a	2013	2013	\$1,600	Remove toilet, hitch rail, and bulletin board. Reduce development scale to 0.
11704	BLACKERBY	NC1			\$0	
11704	CASTLE CREEK	I4,C1	2008	2013	\$0	Increase \$8 fee to \$15 fee. Increase season to 365 days.
11704	CORRAL CREEK CG	NC1			\$0	
11704	COTTER BAR	NC1			\$0	Development scale from 3 to 2 (INFRA change)
11704	COUGAR CREEK	NC1			\$0	
11704	FISH CREEK CG	I4	2008	2013	\$0	Increase \$6 fee to \$15 fee.
11704	FISH CREEK GROUP USE CG	F9,I3,L1	2009	2010	\$0	Replace exist. Toilets with 2 SSTs; improve access; delineate traffic; develop as 2 small group sites (25-50 people each); add 10 tables and fire rings; charge a \$50 fee (est. 40 days) - funding via R1 small project CIP
11704	FISH CREEK PAVILION NORDIC	NC1			\$0	
11704	FISH CREEK SNOW/TRAILHEAD	NC1			\$0	
11704	JOHN'S CREEK	NC1			\$0	
11704	MCALLISTER	NC1			\$0	
11704	MEADOW CREEK	C2,I3	2008	2013	\$1,000	Begin charging \$10 fee. Install entrance gate.
11704	NELSON CREEK CAMPGROUND	C2	2008	2008	\$1,500	Install entrance gate
11704	SOUTH FORK	C2,I4	2008	2013	\$1,500	Install entrance gate. Increase \$8 fee to \$15.
11705	14 MILE	C2			\$0	Dev Scale 2 (change INFRA)
11705	BRIDGE CREEK	L1,C2	2013	2013	\$0	Replace existing toilet with SST; increase capacity; lower pump \$. Potential CIP funding
11705	BURNT KNOB LOOKOUT	C2			\$0	
11705	CHINOOK VIEWING SITE	H2			\$0	
11705	DITCH CREEK	F17,K1	2010	2010	\$800	Install toilet from another site

11705	DIXIE MEADOW	C2			\$0	
11705	DRY SADDLE	C2,F17,L1	2007	2013	\$0	Dev Scale 2 (change INFRA). Add SST
11705	ELK MOUNTAIN TRAILHEAD	F17,K1	2013	2013	\$800	Add new toilet.
11705	GRANITE SPRINGS	L1,C2	2012	2013	\$0	Dev Scale 2 (change INFRA); replace 2 OHs with 1 SST; lower pump \$
11705	HALFWAY HOUSE	L1,C2	2012	2013	\$0	Dev Scale 2 (change INFRA); replace 2 OHs with 1 SST; lower pump \$ CIP
11705	JUMBO CAMP	A1a	2010	2013	\$1,600	Remove features.
11705	LAKE CREEK	K1	2011	2011	\$800	Remove OH
11705	MACKAY BAR	K1	2012	2012	\$800	Dev Scale 2 (change INFRA). Remove tables.
11705	MALLARD CREEK	K1	2013	2013	\$800	Dev Scale 2 (change INFRA). Remove Toilet
11705	POET CREEK	L1,C2	2011	2013	\$0	Potential out-year (2011 or beyond) CIP project
11705	RED RIVER	D3,I3,L1,C2	2009	2011	\$0	Remove existing water distribution system, replace with 3 hand pumps, plus other CG improvements through CIP or RSI funding in '09; start a fee program.
11705	RED RIVER RANGER STATION	NC1			\$0	
11705	RED RIVER RV DUMP	C2,I3	2008	2008	\$0	
11705	SAMS CREEK	C2			\$0	Dev Scale 2 (change INFRA)
11705	TRAPPER CREEK	NC1			\$0	Dev Scale 2 (change INFRA)
11705	TRAPPER CREEK CG	C2			\$0	
11705	WHITEWATER	NC1			\$0	
11705	WINDY SADDLE	C2			\$0	
11707	25 MILE CG	NC1			\$0	
11707	BIG FOG SADDLE	F9,L1	2007	2008	\$0	Replace existing toilet with SST; install hitch rails, barrier rocks, and fire rings; gravel parking area and harden tent pads.
11707	BOYD CREEK	I4	2008	2013	\$0	Increase Fee
11707	CCC CAMP	I3	2008	2013	\$1,000	Install fee station, begin chargin fee.
11707	COOLWATER (TOP)	F12,L1	2010	2015	\$0	Out year project - reference Forest priority investment lists.
11707	FENN POND	L2	2008	2010	\$5,000	Repair existing boardwalk

11707	FOG MOUNTAIN ROAD JUNCT.	NC1			\$0	
11707	GEDNEY	NC1			\$0	
11707	GLOVER CREEK	F16,I4	2008	2013	\$0	Minor upgrade of features in CG. Increase fees.
11707	HAMBY SADDLE HUT	L2	2007	2007	\$0	Repaint building - snowmobile club partnership
11707	INDIAN HILL	NC1			\$0	
11707	JOHNSON BAR-C	I4	2008	2012	\$0	increase fees. Begin process to install host site.
11707	JOHNSON BAR-GC	I4	2008	2013	\$0	Increase fees.
11707	LOOKOUT BUTTE L.O. RENTAL	F16,I4	2007	2008	\$0	Complete upgrades to comply with OSHA requirements. Increase Fees.
11707	MEADOW CREEK STATION	I4	2008	2008	\$0	Increase fees. 1/2 of O&M will come from CP09
11707	O'HARA BAR	I4,L1	2008	2013	\$0	Replace 2 existing double toilets with SSTs (potential RSI, CIP, and/or REA funding). Increase fees.
11707	O'HARA CREEK	NC1			\$0	
11707	RACE CREEK	NC1			\$0	
11707	RACE TRACK	F16,L1	2009	2014	\$0	Expand parking area; replace existing single toilet with SST. Potential CIP and/or REA funding.
11707	RACKLIFF	F16,I4	2008	2013	\$0	Minor upgrade of features in CG. Increase fees.
11707	SELWAY FALLS	I4	2008	20016	\$0	Increase Fees.
11707	SELWAY FALLS PACK STATION	L1	2009	2012	\$1,000	Replace existing wooden interp. sign. Potential future rental with 1/2 O&M costs funded via CP09
11707	SLIDE CREEK CG	NC1			\$0	
11707	SLIMS	I3	2009	2013	\$1,000	Install fee station, begin charging fees.
11707	TWENTY MILE BAR	NC1			\$0	
11708	CROOKED RIVER	C2			\$0	Dev Scale 2 (change INFRA)
11708	FIVE MILE CG	F9,K1	2009	2013		Increase development scale. Potential out-year CIP submittal/funding.
11708	FIVE MILE POND	C2			\$0	Dev Scale 2 (change INFRA)
11708	FIVE MILE SNOW PARK	NC1			\$0	Dev Scale 2 (change INFRA)
11708	FLINT CREEK	C2			\$0	Dev Scale 2 (change INFRA)

11708	FRENCH GULCH	C2			\$0	
11708	JERRY WALKER CABIN	L1	2006	2009	\$8,500	Replace sill log and cookstove
11708	KIRKS FORK	D3,C2	2007	2008	\$800	Remove toilet. Dev Scale 2 (change in INFRA)
11708	LEGGETT CREEK	NC1			\$0	
11708	LIMBER LUKE	C2	2008	2013	\$800	Dev Scale 2 (change INFRA)
11708	O'HARA SADDLE	A1a	2007	2008	\$0	Remove all facilities
11708	OROGRANDE (1-4)	L1,C2	2007	2008	\$0	Dev Scale 2 (change INFRA); '07 replace 2 OHs with 1 SST
11708	OROGRANDE SUMMIT	L1,C2	2007	2008	\$0	'07 replace 2 OHs with 1 SST
11708	OX BOW	D3,C2	2008	2008	\$800	Remove OH
11708	RAINY DAY	A1a	2008	2013	\$800	Remove features and reduce to a Development Scale 0.
11708	SING LEE	C2	2008	2008	\$0	Dev Scale 2 (change INFRA), continue to include in fee program.
11708	SIX MILE CG	NC1			\$0	Dev Scale 2 (change INFRA)
11708	SOURDOUGH SADDLE	H3,C2	2007	2008	\$0	Dev Scale 2 (change INFRA); O&M by volunteers; DM for stock feeders
11708	TABLE MEADOWS	A1a	2009	2013	\$3,600	Remove features and reduce to Development Scale 0.
11708	TEN MILE	C2	2008	2008	\$0	
11708	WILDHORSE	C2,L1	2008	2013	\$0	Replace 2 OHs with 1 SST, potential out-year CIP submittal and funding

B. PROGRAMMATIC ACTIONS

NEZ PERCE National Forest

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
Annual Review of Program of work - changes in budget, (allocation amount - \$876,800, was updated May 3, 2007 to reflect final '07 allocation). accomplishments etc. Revise as necessary.	Recreation Program Leader	April, Annually
Revisit NFRW allocation percentages in Annual Program of Work and present to FLT	Recreation Program Leader and Recreation Staff	Annually
Review Dev Scale 2 & 3 that currently do not charge a fee and decide if there should be a fee. Review on a case by case basis for new and some existing (\$5-6).	Recreation Program Leader and Recreation Fee Coordinator	FY '08
Maintain some no-fee sites with low or no amenities for local use/experience. Generally Dev Scale 1-2 or dispersed.	Forest Supervisor and Recreation Staff	FY '08
Provide for sanitation along the river corridors. Keep toilets at key locations.	District Rangers	Annually
Develop criteria to prioritize future investments (CIP, grants, etc.). Criteria to consider: use/demand, niche conformance, roads analysis, cost recovery - is it a money maker, resource protection, RFA ranking, NEPA readiness/feasibility.	Recreation Program Leader and Districts	FY '09
Maintain and update INFRA to keep it current and useable	Recreation Program Leader and INFRA Coordinator	Annually
Compare/validate Proposed Program of Work with proposed Road Management Plan.	Recreation Program Leader and Forest Engineer	FY '09
Investigate opportunities to expand the cabin rental program. Conduct public involvement, including contacts with local elected officials, when considering potential additions such as: Sourdough LO, Moores Station, Elk Mountain, Selway Falls, Burnt Knob, Square Mtn., and Indian Hills LO's & cabins. Use approved R1 fee tool, Fee Board and RRACs as specific sites are considered.	Recreation Program Leader	FY '08
Fee Structure - We will be following the Regional fee guidelines/criteria. Currently, the intent is to increase expanded amenity fees from \$10 to \$15; \$8 to \$10. Consider what fees should be charged on a case by case basis (Dev scale 2-3) for new fee sites and some existing (\$5 or \$6) fee sites.	Recreation Program Leader and Fee Coordinator	FY '08
State grants and other partnerships will be pursued for the operation and maintenance (getting beyond the construction/reconstruction) of new and existing sites.	Recreation Program Leader and Districts	Ongoing
Forest-wide need to investigate options to deal with inability to complete NEPA prior to project funding/implementation.	Recreation Program Leader with Forest Leadership Team	FY '09

**C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE**

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed in \_\_\_\_ as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Update cost estimates as other funding opportunities are pursued.

Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

**NEZ PERCE National Forest**

<b>8c. INFO ENTRY: 5-Year Proposed Program of Work - Investment Priorities to Reduce DM</b>				
PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
Spring Bar BS	Increase parking, surface boat ramp approach road, complete accesible walkway.	\$ 50,000		
Carey Creek BS - phase 2	Remove and replace existing restroom, provide changing areas, widen and lengthen boat ramp, increase parking.	\$ 305,000		
Wind River TH - phase 2	Increase and harden parking, for Carey Creek overflow. Install stock handling facilities.	\$ 102,000		
Vinegar Creek BS	Increase and surface parking, widen and lengther existing boat ramps, construct new boat ramp, remove and replace existing restroom and add changing wings.	\$ 670,000		
Other out-year projects	NOTE: For additional investment priorities - reference Forest CIP & RSI listsUpdated annually			

D. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$514,458	20%	\$102,892	\$20,600	\$411,567	2010
\$411,567	50%	\$257,229	\$51,400	\$154,338	2015
\$51,446	20%	\$102,892	\$20,600	\$51,446	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$514,458	90%	\$463,013	\$33,100	\$51,446	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$91,984	\$51,446	\$40,538	\$2,900		
* Reduction from MOC staff work			\$422,474		
Yrs. Resulting from staff work			13		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$2,900	\$ -	\$0	\$2,900

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - a. As soon as practical
  - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)
9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)

- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code