



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Malheur National Forest:

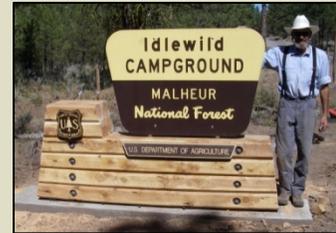
- Financed Service First agreement with the Bureau of Land Management (BLM) and completed maintenance and operation tasks at campgrounds in the southern half of the forest. In addition, supported BLM crews who completed several site accessibility projects.
- Funded a Forest Service recreation employee to coordinate with BLM crews and complete campground projects. Projects included corral improvements, and interpretive and site identification sign installation.
- Constructed new tent pads at three campgrounds and improved tent pad accessibility at several campgrounds on the northern part of the forest.
- Supplemented funding for campground hosts who completed maintenance and operations tasks, and provided visitor information.
- Funded an employee to lead Oregon Youth Conservation Corps volunteer crews who removed old fence lines around campgrounds, pulled weeds, and completed minor trail work.



BLM Service First crew completes accessibility pads at Delintment Lake Campground.

Special Feature

First impressions can be lasting impressions. Visitors camping at the Malheur National Forest will be greeted with beautiful new site identification signs at several popular campgrounds. With funding from recreation fees, Bill Huber and Rob St. John designed and installed signs featuring native western juniper timbers.



Malheur National Forest
 Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$72,747
Special Uses	\$1,661
Interagency Pass	\$671
Total	\$75,078

Expenditures*	
Source	Amount
Maintenance & Repair	\$108,299
Visitor Services	\$23,126
Cost of Collections	\$3,356
Law Enforcement	\$449
Total	\$135,230

*Expenditures may be funded with previous years' revenue.

Malheur National Forest

Additional Accomplishments

- Purchased and installed new appliances at several recreation rentals.
- Contracted rodent abatement and cleanup to improve health and safety at a couple recreation rentals.



New furniture and appliances at Fall Mountain Lookout



Information:

Malheur National Forest
Recreation Fee Program Contact

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Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,539,044
Special Uses	\$638,697
Interagency Pass	\$485,488
Total	\$8,663,229

Expenditures	
Source	Amount
Maintenance & Repair	\$4,401,016
Visitor Services	\$2,553,593
Cost of Collections	\$916,041
Law Enforcement	\$458,400
Habitat Restoration	\$55,118
Fee Agreements	\$27,104
Total	\$8,411,273

*Carryover funds will be used for large projects and the following season's startup costs.