



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Mt. Hood National Forest:

Partnership Highlights:

- Leveraged a Clackamas County grant and funded an interpretive specialist who managed a volunteer crew. These volunteers staffed an information desk and led tours of historic Timberline Lodge. The crew also provided campfire programs at Mt. Hood Kiwanis Camp.
- Sponsored a pioneer camp reenactment along Barlow Historic Road. For a week in September, an all-volunteer team welcomed school groups from throughout Oregon to watch and participate in folk crafts that characterized life along the Oregon Trail in the mid-1800s. In 2011, the camp welcomed 450 students and teachers.

Recreation Special Use Permits:

- Offered extended hours, weekend staffing, and field patrols to support the Christmas tree permit program.
- Processed and administered 26 recreation event permits for cycling, horseback riding, trail bike riding, snowshoeing, running, mountain biking, archery, sled dogs, motorcycling, snowmobiling, rafting, and black powder long rifles events.
- Processed and administered 42 outfitter and guide permits for activities that included hiking, interpretive tours, hut-to-hut lodging, kayaking, fishing, skiing, mountaineering, rock climbing, snow and ice climbing, rescue training classes, and summer ski camps.



2011 World Famous Mountains Conference delegates get a close-up look at salmon swimming in Salmon River.

Special Feature

In 2011, Mt. Hood National Forest hosted the third annual World Famous Mountains Conference in Portland, Oregon. Delegates from China, Japan, Philippines, Brazil, Australia, South Africa, Tanzania, Romania, and the U.S. met to share ideas and experiences about sustainable tourism, cultural legacy, resource protection, and conservation education. Recreation fees supported this collaborative event.



Mt. Hood National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$357,168
Special Uses	\$34,226
Interagency Pass	\$15,897
Total	\$407,290

Expenditures	
Source	Amount
Maintenance & Repair	\$281,617
Visitor Services	\$64,469
Cost of Collections	\$21,927
Law Enforcement	\$0
Total	\$368,013

*Carryover funds will be used for large projects and the following season's startup costs.

Mt. Hood National Forest Additional Accomplishments

Campgrounds:

- Purchased and installed 56 new picnic tables.

Day Use Areas:

- Contracted snow removal throughout the winter to provide access to Billy Bob Sno-Park, a popular gateway to snowmobile recreation.
- Provided portable toilets at eight popular trailheads, including Bagby Hot Springs Trailhead.
- Funded a seasonal employee to operate and maintain Bagby Hot Springs; purchased and installed new soaking tubs for the springs.

Recreation Rentals:

- Maintained and operated Clackamas Lake Ranger House and three lookout towers.
- Purchased propane for Fivemile Butte and Flag Point Lookout rentals.



New Picnic Table



Clackamas River Whitewater Festival Participants

Information:

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Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,539,044
Special Uses	\$638,697
Interagency Pass	\$485,488
Total	\$8,663,229

Expenditures	
Source	Amount
Maintenance & Repair	\$4,401,016
Visitor Services	\$2,553,593
Cost of Collections	\$916,041
Law Enforcement	\$458,400
Habitat Restoration	\$55,118
Fee Agreements	\$27,104
Total	\$8,411,273

*Carryover funds will be used for large projects and the following season's startup costs.