



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Olympic National Forest:

- Supported the following volunteers and youth organizations that helped maintain trails, campgrounds, and trails:
 - Mt. Rose Trail Crew maintained Mt. Ellinor and Big Creek trails.
 - Washington Trails Association (WTA) volunteers donated over 7,500 hours and helped clear the Upper Big Quilcene Trail and reroute a 500-foot segment of Lower Big Quilcene Trail. The forest also hosted a WTA district crew leader stationed at Hood Canal Ranger District to scout and lead WTA volunteer work parties.
 - Backcountry Horsemen of Washington volunteered 950 hours and clear trails and kept stock accessible recreation sites in operating condition.
 - Supported campground hosts at Seal Rock, Campbell Tree Grove, and Klahowya campgrounds who provided visitor information and completed maintenance tasks.
- Replaced dilapidated toilets with two accessible vault toilets at Klahowya Campground. Also constructed accessible paths to four toilet buildings and repainted all buildings and signs in the campground.
- Inspected and removed hazard trees in campgrounds.
- Repainted parking lot stripes and installed a new stop sign at Rain Forest Trailhead. Reconstructed a section of trail to prevent erosion and installed four benches along Rain Forest Trail.

Special Feature

Volunteers are essential to helping the Forest Service care for the land. Their work was even more appreciated after recent storms caused significant damage to the Lower Big Quilcene Trail. Backcountry Horsemen and Washington Trails Association volunteers used a high-line to ferry rock and other materials to a project site on the trail.



Olympic National Forest
Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$295,821
Special Uses	\$1,139
Interagency Pass	\$57,529
Total	\$354,489

Expenditures*	
Source	Amount
Maintenance & Repair	\$186,446
Visitor Services	\$81,531
Cost of Collections	\$48,194
Law Enforcement	\$31,923
Habitat Restoration	\$4,500
Fee Agreements	\$27,104
Total	\$379,698

*Expenditures may be funded with previous years' revenue.



*New Vault Toilet at
Klahowya Campground*

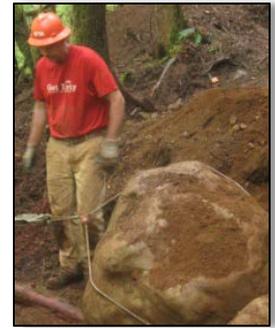


New Bench on Rain Forest Trail

Olympic National Forest Additional Accomplishments

- Provided materials and supplies to support the Washington Conservation Corps crew who:
 - Repaired 40 picnic tables at Seal Rock Campground, 10 tables at Lena Creek Campground, and six tables at Browns Creek Campground.
 - Installed 10 fire rings at Lena Creek Campground.
 - Removed approximately 200 hazard trees at fee sites.
 - Constructed and installed interpretive bulletin boards and trailhead signs at sites including Falls View Campground.
 - Maintained campgrounds by cleaning fire rings and campsites, and reinstalling barrier.
 - Cleared fallen trees and performed maintenance and repair on trails.
- Provided support to a crew of Student Conservation Association interns who inventoried dispersed sites in wilderness areas as part of the 10-Year Wilderness Stewardship Challenge. In total, the interns inventoried 375 recreation sites across all five wilderness areas on the forest.
- Funded two student and two seasonal employees who performed regular maintenance and repairs at trailheads and campgrounds and led volunteer and youth groups.
- Upgraded trailhead facilities by installing or replacing 20 information boards, and trail registers across the forest.
- Operated and maintained Hamma Hamma, Interrorem, and Louella Cabin that hosted visitors nearly 320 days throughout the year.

WTA crew member moves a large boulder on the Lower Big Quilcene Trail re-route.



Information:

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Online: www.fs.usda.gov/olympic
Regional Contact
503-808-2411
Email: jbiro@fs.fed.us
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Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,539,044
Special Uses	\$638,697
Interagency Pass	\$485,488
Total	\$8,663,229

Expenditures	
Source	Amount
Maintenance & Repair	\$4,401,016
Visitor Services	\$2,553,593
Cost of Collections	\$916,041
Law Enforcement	\$458,400
Habitat Restoration	\$55,118
Fee Agreements	\$27,104
Total	\$8,411,273

*Carryover funds will be used for large projects and the following season's startup costs.