



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Umatilla National Forest:

Campgrounds and Trailheads:

- Supported campground hosts at Olive Lake and North Fork John Day campgrounds. Hosts provided visitor information and compliance checks and completed maintenance tasks.
- Funded summer seasonal employees to assist with campground, trailhead, and cabin rental operations and maintenance.
- Installed new site identification signs at five campgrounds and new information signs at several campgrounds.
- Stained and painted picnic tables and signs at several campgrounds.
- Installed new picnic tables and fire rings at Tucannon Campground.
- Partnered with Northwest Youth Corps and constructed cement block stairways at Olive Lake campsites to reduce erosion and provide safer access to the sites and lakeshore.
- Replaced stock water trough at Godman Campground/Trailhead.
- Repaired horse mangers at PanJab Campground/Trailhead.



North Fork John Day Wilderness

Special Feature

“Youth making a Difference” is the motto of the Northwest Youth Corps (NYC). In 2011, that’s exactly what an NYC crew did at Olive Lake Campground. Recreation fee funds supported construction of cement block stairs at several campsites and to the lakeshore. These stairways help protect the area from erosion as well as improve access to the sites.



Umatilla National Forest
 Revenue & Expenditures

| Revenue | |
|------------------|------------------|
| Source | Amount |
| Recreation Fees | \$165,227 |
| Special Uses | \$17,123 |
| Interagency Pass | \$3,638 |
| Total | \$185,988 |

| Expenditures* | |
|----------------------|------------------|
| Source | Amount |
| Maintenance & Repair | \$66,961 |
| Visitor Services | \$45,000 |
| Cost of Collections | \$40,000 |
| Law Enforcement | \$24,466 |
| Habitat Restoration | \$20,000 |
| Total | \$196,427 |

*Expenditures may be funded with previous years' revenue.

Umatilla National Forest Additional Accomplishments

Recreation Rental Program:

- Paid for heating oil and electricity at Fremont Powerhouse and associated rental cabins and propane at other rental cabins.
- Funded part-time caretaker for Fremont Complex; this employee also led tours of historic Fremont Powerhouse.
- Installed new bunk beds at Fremont rental cabins and Clearwater Big House.
- Purchased and installed new refrigerators at Clearwater Big House and Wenatchee Guard Station.
- Painted kitchen walls and floors at Clearwater Lookout.
- Purchased cookware, dinnerware, and mattress covers at several cabins.



The Clearwater Lookout rental receives a fresh coat of paint.



Information:

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Recreation Fee Program Contact

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Pacific Northwest Region Revenue & Expenditures

| Revenue* | |
|------------------|--------------------|
| Source | Amount |
| Recreation Fees | \$7,539,044 |
| Special Uses | \$638,697 |
| Interagency Pass | \$485,488 |
| Total | \$8,663,229 |

| Expenditures | |
|----------------------|--------------------|
| Source | Amount |
| Maintenance & Repair | \$4,401,016 |
| Visitor Services | \$2,553,593 |
| Cost of Collections | \$916,041 |
| Law Enforcement | \$458,400 |
| Habitat Restoration | \$55,118 |
| Fee Agreements | \$27,104 |
| Total | \$8,411,273 |

*Carryover funds will be used for large projects and the following season's startup costs.