



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Umpqua National Forest:

Forest-wide:

- Funded garbage collection, restroom cleaning, toilet servicing and pumping, hazard tree removal, and maintenance projects at campgrounds and recreation rentals.
- Supported campground hosts and volunteers who provided visitor information and grounds and site maintenance.
- Funded summer employees who provided visitor information, compliance checks, law enforcement, and site maintenance.

Recreation Rentals:

- Purchased propane.
- Printed new brochures describing Fairview Lookout and Musick Guard Station.
- Purchased windows and a new toilet building for Butler Butte Cabin and a futon mattress for Fairview Lookout.
- Funded snow plowing for access to Fairview Lookout.

Tiller and Cottage Grove Ranger District campgrounds:

- Purchased and installed 13 accessible fire rings and 10 trash cans.
- Sanded and re-painted picnic tables.
- Repaired Cedar Creek Campground hand pump.

North Umpqua and Diamond Lake Ranger Districts Campground and Day Use Area:

- Supplemented appropriated funds and replaced three wastewater system pump stations and repaired concrete roofs on two water tanks at Diamond Lake Recreation Area.
- Repaired paved camping spurs and roads in the Diamond Lake Campground to improve visitor safety.
- Removed snow to provide access the Diamond Lake Recreation Area campgrounds and day use areas.



Roads and camping spurs were plowed in order to open Diamond Lake Recreation Area recreation sites.

Special Feature

Fishing and camping fun bring people back time and again to Oregon's Diamond Lake. Construction of a new gatehouse where visitors check in and can receive information was recently completed at Diamond Lake Campground. Recreation fee revenue was supplemented appropriated funds to complete the project.



Umpqua National Forest
Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$632,328
Special Uses	\$13,475
Interagency Pass	\$5,005
Total	\$650,808

Expenditures	
Source	Amount
Maintenance & Repair	\$453,508
Visitor Services	\$89,966
Cost of Collections	\$57,000
Law Enforcement	\$10,000
Total	\$610,474

*Carryover funds will be used for large projects and the following season's startup costs.

Umpqua National Forest Additional Accomplishments

North Umpqua and Diamond Lake Ranger Districts Campgrounds and Day Use Areas (continued):

- Funded interpretative talks at Diamond Lake Campground every Saturday from Memorial Day through Labor Day.
- Installed new roofing on two fish cleaning stations, repaired and repainted eight campground kiosks, and installed new BBQ grills at the campground and day use area.
- Installed internet connections at the Diamond Lake Visitor Center and at campground Gatehouse to provide current information for visitors and improve site administration.
- Replaced a pit toilet at Umpqua Hot Springs with support and labor from Phoenix School students.
- Processed, administered, and monitored 10 recreation events and 18 outfitter and guide special use permits.



Phoenix School students constructed a new pit toilet at Umpqua Hot Springs.



Repainted parking lot stripes at South Shore Picnic Area.

Information:	
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Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,539,044
Special Uses	\$638,697
Interagency Pass	\$485,488
Total	\$8,663,229

Expenditures	
Source	Amount
Maintenance & Repair	\$4,401,016
Visitor Services	\$2,553,593
Cost of Collections	\$916,041
Law Enforcement	\$458,400
Habitat Restoration	\$55,118
Fee Agreements	\$27,104
Total	\$8,411,273

*Carryover funds will be used for large projects and the following season's startup costs.