



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Kisatchie National Forest:

- Funded grounds maintenance, hazard tree removal, trash services, vault pumping, minor facility repairs and repainting, information board updates and patrols and compliance checks at developed recreation sites across the forest, including four recreation complexes, three campgrounds and four trailheads.
- Purchased signs for Camp Livingston trailheads.

Special Feature

Rarely can you find a silver lining related to a drought, and yet, the 2011 summer drought provided the perfect opportunity to complete vital maintenance projects. While the partial drawdown of Caney Lakes was an inconvenience to visitors, the lowered water depth paired with fee funds allowed workers to complete major repairs on the lake's boat ramps. These repairs will help ensure safe launches and landings for years to come.



Kisatchie National Forest
Revenue & Expenditures



New Signs for Camp Livingston Trailheads

Revenue*	
Source	Amount
Recreation Fees	\$223,359
Special Uses	\$1,231
Interagency Pass	\$4,788
Total	\$229,377

Expenditures	
Source	Amount
Maintenance & Repair	\$154,065
Visitor Services	\$0
Cost of Collections	\$50,859
Law Enforcement	\$0
Total	\$204,924

* Carryover funds will be used for large projects and the following season's startup costs.

Kisatchie National Forest Additional Accomplishments

- Funded heavy maintenance work with a dozer on the Sandstone Multi-Use Trail.
- Supported a volunteer host at Caney Lakes.
- Repaired bathrooms in three recreation areas.
- Completed repairs on the Kincaid Lake septic lagoon.



Kisatchie Sunset

Information:

Kisatchie National Forest
Recreation Fee Program Contact

318-473-7160

Email:

sfellis@fs.fed.us

Online:

www.fs.usda.gov/kisatchie

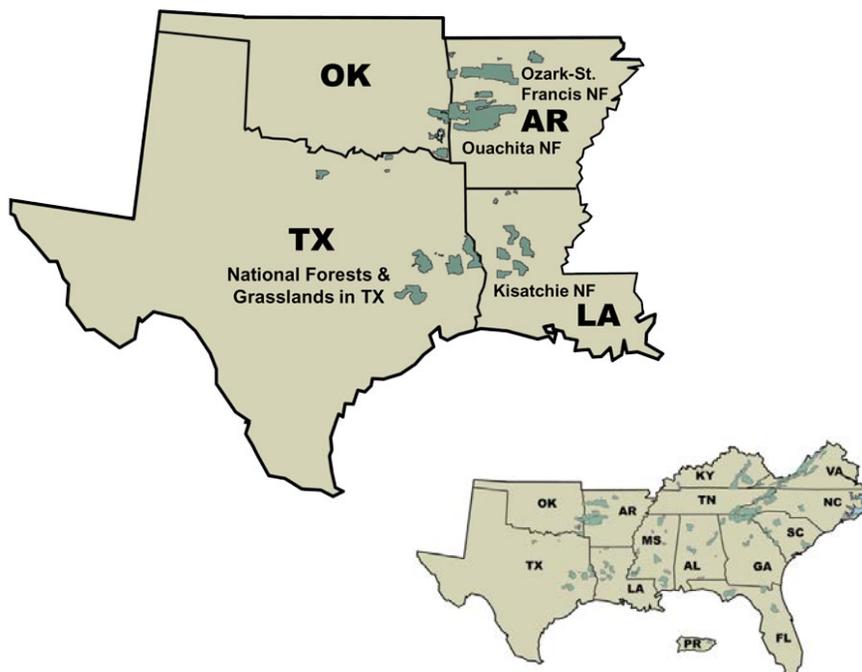
Regional Contact

404-347-2769

Email:

akoopman@fs.fed.us

The USDA is an equal opportunity provider and employer.



Southern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$6,881,548
Special Uses	\$1,152,240
Interagency Pass	\$123,920
Total	\$8,157,709

Expenditures	
Source	Amount
Maintenance & Repair	\$4,972,816
Visitor Services	\$1,175,444
Cost of Collections	\$974,192
Law Enforcement	\$268,074
Habitat Restoration	\$1,500
Fee Agreements	\$0
Total	\$7,392,027

*Carryover funds will be used for large projects and the following season's startup costs.