

“Prospective purchasers should be aware that activities coded as PPPP are the responsibility of the Purchaser and have been factored into the determination of the advertised rate of the included timber.

Projects coded as BDBD are projects to be performed by the FS and the Purchaser is required to pay the calculated deposits for this work.”

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Forest Willamette		2. District/Unit McKenzie River			
	3. Sale Name TACK(26886)		4. Award Date			
5. Compartments or GIS Reference	6. Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	7. Purchaser		8. Contract Number		
9. List of Projects		10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units	14. Cost
Fuel Inventory		HF	Acres	\$40.99	39.0	\$1,598
Burning of Piled Material		HF	Acres	\$35.49	39.0	\$1,384
Burning of Piled Material		HF	Acres	\$230.68	12.0	\$2,768
Piling of Fuels, Hand or Machine		HF	Acres	\$173.01	6.0	\$1,038
15. Total Project Cost:					\$6,789	
16. National Program Support Cost (line 15 multiplied by National Program Support Rate)					\$2,960	
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					\$9,748	
18. Remarks: Forest Collection Rate : 10.00% National Collection Rate for Program Support: 43.6% Inflation Rate: 2.4% Rate Remarks: WO/RO New Rates listed in Annual Balance package effective 10/01/11 FY 2012						
19. Signature(Prepared by)		Title		Date		
<i>Brenda Hallmark</i>		AFMO Fuels		6/21/12		
20. Signature(Recommended by)		Title		Date		
<i>Andy Hinkel</i>		FMO		6/21/12		
21. Signature (Approved by)		Title		Date		
<i>Jay Z. Baker</i>		District Ranger		6/21/12		

Detailed listing of BD and Purchaser Slash Treatment Activities (Working Copy)	(1) Proclaimed Forest Willamette	(2) District/Unit McKenzie River
(3) Sale Name TACK(26886)	(4) Award Date	(5) Compartment Or GIS Reference
(6) Type of Plan [X] Original [] Final [] Revision #	(7) Purchaser	(8) Contract Number

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
0618010007002719001	Fuel Inventory	N/A	HF	Acres	\$40.99	BDBD	39.0	\$1,598	39.0	\$1,598
0618010007002719001	Burning of Piled Material	N/A	HF	Acres	\$35.49	BDBD	39.0	\$1,384	39.0	\$1,384
0618010007002719001	Burning of Piled Material	N/A	HF	Acres	\$230.68	BDBD	12.0	\$2,768	12.0	\$2,768
0618010007002719001	Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$173.01	BDBD	6.0	\$1,038	6.0	\$1,038
Subtotal for Fund Code BDBD								\$6,789		
0618010007002719001	Yarding - Removal of Fuels by Carrying or Dragging	N/A	HF	Acres	\$40.00	PPPP	39.0	\$1,560		
0618010007002719001	Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$600.00	PPPP	12.0	\$7,200		
Subtotal for Fund Code PPPP								\$8,760		<i>- Purchaser</i>
15. Total BD work funded										\$6,789
16. National Program Support(line 15 multiplied by National Program Support Rate)										\$2,960
17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)										\$9,748 <i>- FS cost</i>

18. Remarks: Forest Collection Rate: Forest Collection Rate : 10.00%

National Collection Rate for Program Support: 43.6% *FS-cost 9,748 ÷ 935 ccf = 10.43*

Inflation Rate: 2.4%

Rate Remarks: *Purchaser - 8,760 ÷ 935 ccf = 9.37*
10.43 + 9.37 = 19.80

Tack Timber Sale
Brush Disposal Treatment Plan Narrative

All work identified in this Brush Disposal Treatment Plan is included in the NEPA documentation for the Horse Creek EA, which is on file at the McKenzie River Ranger District office. The BD plan incorporates the following regional and national collection rate for program support of 43.6%; and Forest collection rate for program support of 10%.

Also included in the costs is an estimate of the inflation percentage for the period between the time this plan was prepared and the time when the work will be accomplished. Annual inflation rate was calculated in the base cost figure for each project at 2.4%/yr.

BD Treatments:

1. Fuels Inventory

Conduct post-harvest fuels inventories on the entirety of the unit. Also prepare the Burn Plans for prescribed burning in the unit in accordance with the silvicultural prescription of the BD Plan. Fuels inventory also includes district overhead collection of \$1.79/MBF for the sale (Total MBF for sale is 466 MBF).

$$(\$15/\text{ac}) + (\$21.39/\text{ac D.O.}) \times (1.024 \text{ inf. 2013}) \times (1.1 \text{ S.O.}) \times (1.436 \text{ W.O.}) \times (39 \text{ ac}) = \$2,295.54$$

3. Pile Covering

Cover landing piles of created slash to reduce fuels hazard resulting from increased slash loading caused by harvest operations.

$$(\$150.00/\text{ac}) \times (1.024 \text{ inf. 2013}) \times (1.024 \text{ inf. 2014}) \times (1.1 \text{ S.O.}) \times (1.436 \text{ W.O.}) \times (6 \text{ ac}) = \$1,490.64$$

4. Pile Burning

Burn landing and hand piles of slash in landing areas to reduce fuels hazard resulting from increased slash loads from harvest operations.

Hand Piles

$$(\$200.00/\text{ac}) \times (1.024 \text{ inf. 2013}) \times (1.024 \text{ inf. 2014}) \times (1.1 \text{ S.O.}) \times (1.436 \text{ W.O.}) \times (12 \text{ ac.}) = \$3,975.08$$

Landing Piles

$$(\$30.77/\text{ac}) \times (1.024 \text{ inf. 2013}) \times (1.024 \text{ inf. 2014}) \times (1.1 \text{ S.O.}) \times (1.436 \text{ W.O.}) \times (39 \text{ ac.}) = \$1,987.44$$