



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Kaibab National Forest:

#### Ten-X Campground

- Maintained eight toilets: cleaned, pumped vaults, and installed door locks.
- Removed 26 hazard trees, and trimmed 156 trees to improve access.
- Installed low-flow nozzles on all water hydrants.
- Improved drainage at two campsites, three trails, and all water hydrants.
- Spread gravel around five new bathrooms and all water hydrants.
- Painted trash receptacles.
- Repaired campground boundary fence.
- Cleared grass and brush around 70 site number posts.
- Repaired 13 site number posts and reinforced five.
- Provided four campground interpretive programs to over 89 campers.
- Collected information to track campground use and occupancy.

#### Special Use Permits

- Processed, monitored, and administered 11 recreation events and 25 outfitter and guide special use permits.
- Collected geospatial data to support a trail maintenance plan for an outfitter and guide special use permit holder offering equestrian riding opportunities.



*Ten-X Campground's location in the pines provides a cool respite for visitors.*

#### Special Feature

Located just one mile south of Grand Canyon National Park, Hull Cabin is the oldest surviving historic cabin near the canyon's south rim. Built in 1889 as part of a sheep ranch, it was acquired by the Forest Service in 1907 for use as a ranger station. Recently it was added to Arizona's "Rooms with a View" cabin rental program giving the public a unique opportunity to experience life in a scenic historic setting.



Kaibab National Forest  
Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$109,837
Special Uses	\$46,807
Interagency Pass	\$2,840
<b>Total</b>	<b>\$159,484</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$4,500
Visitor Services	\$91,446
Cost of Collections	\$4,050
Law Enforcement	\$9,813
Habitat Restoration	\$0
Fee Agreements	\$450
<b>Total</b>	<b>\$110,259</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Kaibab National Forest Additional Accomplishments

### Hull Cabin

- Completed an operations and maintenance plan for cabin.
- Repaired damaged grey water system lid.
- Purchased supplies including propane, water, propane lights, and a new window for shower house.
- Repaired storage shed door.
- Removed hazard trees around the cabin.
- Improved drainage and hardened surface on cabin and water tank access roads.
- Constructed a vehicle-turn around and sandstone paths to the group fire ring and shower house.
- Painted cabin exterior.

### Spring Valley Cabin

- Completed an operations and maintenance plan.
- Purchased mesh screen and repaired a window.
- Purchased a new propane cook stove, propane, and firewood.
- Purchased and installed screen door for cabin's bunkhouse.
- Replaced water system pump.



*Spring Valley Cabin*



### Information:

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**ARIZONA**

**NEW MEXICO**

## Southwestern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$5,175,695
Special Uses	\$941,552
Interagency Pass	\$677,669
<b>Total</b>	<b>\$6,794,916</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,115,677
Visitor Services	\$2,430,857
Cost of Collections	\$567,921
Law Enforcement	\$452,011
Habitat Restoration	\$93,449
Fee Agreements	\$17,565
<b>Total</b>	<b>\$6,677,480</b>

\*Carryover funds will be used for large projects and the following season's startup costs.