



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Coconino National Forest:

Red Rock Recreation Fee Area

- Funded employees who provided visitor services and resource protection within the Red Rock Recreation Fee Area.
- Partnered with youth from the American Conservation Experience, Youth Conservation Corps, and the Coconino Rural Environmental Corps and initiated trail and restoration work.
- Completed trail maintenance tasks throughout the Red Rock Recreation Fee Area on trails used by over 500,000 people each year.
- Installed two new trailhead toilets and eight picnic tables.
- Supported personnel in four visitor centers, three of which are operated in partnership with Sedona Chamber and Arizona Natural History Association. The visitor centers provide services to over 300,000 visitors.
- Participated in and sponsored local and national public land stewardship events, such as Earth Day and National Trails Day.
- Supported volunteers who contributed over 50,000 hours of time patrolling trails, performing maintenance work, and providing visitor information within the Red Rock Fee Area.
- Conducted public involvement and collaboration efforts to develop a new proposal for Red Rock Recreation Fee Area management that will better serve the public.
- Completed planning and environmental analysis to construct 12 miles of new non-motorized trails in the Red Rock area.
- Processed and administered eight new special use permits for guided metaphysical and mountain biking tours.



Coconino Rural Environmental Corps crew stabilized trail tread on the Llama Trail.

Special Feature

The 100-year-old Apache Maid Cabin is a perfect destination for those looking to get away from it all and reconnect with nature. Originally built as a ranch house, the rustic cabin later served as a Forest Service Ranger Station. Recreation fees are used for maintenance of this cabin located at the base of Apache Maid Mountain.



Coconino National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$1,005,916
Special Uses	\$589,882
Interagency Pass	\$211,322
Total	\$1,807,120

Expenditures*	
Source	Amount
Maintenance & Repair	\$665,309
Visitor Services	\$956,900
Cost of Collections	\$166,381
Law Enforcement	\$75,000
Habitat Restoration	\$93,449
Fee Agreements	\$1,136
Total	\$1,958,175

*Expenditures can be funded with previous years' revenues.

Coconino National Forest Additional Accomplishments

Mongollon Rim Campgrounds

- Completed maintenance and operation tasks at campgrounds and group campgrounds that served nearly 22,000 overnight visitors: Rock Crossing, Blue Ridge, Moqui Group, Long Valley Work Center, and Elks campgrounds.
- Supported on-site hosts at the above campgrounds.

Cabin Rentals

- Maintained and operated four cabin rentals: Apache Maid Cabin, Crescent Moon Cabin, Fernow Cabin, and Kendrick Cabin.



New restroom at Apache Maid Cabin



Providing information at Red Rock Visitor Center

Information:

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Recreation Fee Program Contact

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ARIZONA

NEW MEXICO

Southwestern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$5,175,695
Special Uses	\$941,552
Interagency Pass	\$677,669
Total	\$6,794,916

Expenditures

Source	Amount
Maintenance & Repair	\$3,115,677
Visitor Services	\$2,430,857
Cost of Collections	\$567,921
Law Enforcement	\$452,011
Habitat Restoration	\$93,449
Fee Agreements	\$17,565
Total	\$6,677,480

*Carryover funds will be used for large projects and the following season's startup costs.