



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Santa Fe National Forest:

Wildland fires and extreme fire danger caused the forest to be closed to the recreating public for five weeks during the summer of 2011. Despite these challenges, the forest accomplished the following:

- Supported volunteer campground hosts at 12 sites across the forest.
- Funded employees to complete campground maintenance and repair tasks and provide visitor assistance and information.
- Regularly tested drinking water systems.
- Provided gas, electric, and phone utilities at recreation fee sites.
- Completed water system well diagnostic services at Jemez Falls Campground.
- Installed water tanks at host sites in Holy Ghost, EV Long, El Porvenir and Redondo campgrounds.
- Resealed and oiled buildings at Black Canyon Campground.
- Installed bear-resistant trash containers at 10 sites.
- Repaired and painted toilet building floors at Black Canyon, Clear Creek, and Rios de Las Vacas campgrounds.
- Refurbished picnic tables along the Lower Jemez Complex sites.
- Constructed and installed new picnic tables at EV Long and El Porvenir campgrounds.
- Installed 39 new fire rings at Panchuela, Jacks Creek, and Jemez Falls campgrounds.



*Refurbished picnic tables and new bear resistant trash containers enhanced several recreation sites in 2011.*

### Special Feature

Close to Santa Fe, yet far enough away to feel the change of pace, Black Canyon Campground is the perfect spot for a relaxing weekend. The campground was originally built by the Civilian Conservation Corps and reconstructed in 2009. Located at an elevation of 8,000 feet, its buildings need additional attention to ensure their longevity. All the campground's structures were resealed and oiled in 2011 funded with recreation fees.



### Santa Fe National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$179,204
Special Uses	\$11,306
Interagency Pass	\$900
<b>Total</b>	<b>\$191,410</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$163,160
Visitor Services	\$87,081
Cost of Collections	\$32,400
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$282,641</b>

\*Expenditures can be funded with previous years' revenues.

## Santa Fe National Forest Additional Accomplishments

- Completed analysis and transitioned outfitter and guide special use permits from two-year permits to ten-year permits in accordance with national direction.



*Completed Aspen Vista stabilization project and installed a bench overlooking the valley.*



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## Southwestern Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$5,175,695
Special Uses	\$941,552
Interagency Pass	\$677,669
<b>Total</b>	<b>\$6,794,916</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,115,677
Visitor Services	\$2,430,857
Cost of Collections	\$567,921
Law Enforcement	\$452,011
Habitat Restoration	\$93,449
Fee Agreements	\$17,565
<b>Total</b>	<b>\$6,677,480</b>

\*Carryover funds will be used for large projects and the following season's startup costs.