

**2008 - 2011 SECURE RURAL SCHOOLS  
PUBLIC LAW 110-343  
TITLE II PROJECT SUBMISSION FORM  
USDA FOREST SERVICE**

**San Juan National Forest Resource Advisory Committee**

**Project Number** (Assigned by Designated Federal Official):  
**Funding Fiscal Year(s):**

<b>2. Project Name: Log Chutes Phase II</b>	<b>3a. State: Colorado</b>
	<b>3b. County(s): LaPlata</b>
<b>4. Project Submitted By: Mary Monroe</b>	<b>5. Date: February 9,2011</b>
<b>6. Contact Phone Number: 970-259-4682</b>	<b>7. Contact E-mail: Mary@Trails2000.org</b>

<b>8. Project Location:</b>	
a. National Forest(s): San Juan	b. Forest Service District: Columbine
c. Location (Township-Range-Section) LaPlata	

<b>9. Project Goals and Objectives: To connect existing roads and trails; create additional signage and maps.</b>
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<b>10. Project Description:</b>
a. Brief: ( <i>in one sentence</i> ) Connect roads and existing trails and improve drainage.
b. Detailed: By utilizing existing Forest Service roads and trails, we will create connectivity and improve drainages by installing rolling grade dips and improvements.

<b>11. Types of Lands Involved?</b>
State/Private/Other lands involved? Yes _____xNo
<b>Land Status:</b>
If Yes, specify:

<b>12. How does the proposed project meet purposes of the Legislation?</b> (Check at least 1)
<input checked="" type="checkbox"/> Improves maintenance of existing infrastructure.
<input type="checkbox"/> Implements stewardship objectives that enhance forest ecosystems.
<input type="checkbox"/> Restores and improves land health.
<input type="checkbox"/> Restores water quality

<b>13. Project Type</b>	
a. Check all that apply: (check at least 1)	
Road Maintenance	Trail Maintenance x
Road Decommission/Obliteration	Trail Obliteration
Other Infrastructure Maintenance (specify):	
Soil Productivity Improvement	Forest Health Improvement
Watershed Restoration & Maintenance	Wildlife Habitat Restoration
Fish Habitat Restoration	Control of Noxious Weeds
Reestablish Native Species	Fuels Management/Fire Prevention
Implement CWPP Project	Other Project Type (specify):
b. Primary Purpose (select only 1):	

<b>14. Identify What the Project Will Accomplish</b>
The project will connect existing road and trail and connect 8.2 miles of existing road and trail.
Miles of road maintained:
Miles of road decommissioned/obliterated:
Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit:
Other:

<b>15. Estimated Project Start Date:</b> August 1, 2011	<b>16. Estimated Project Completion Date:</b> Septemeber 1, 2011
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**17. List known partnerships or collaborative opportunities.**  
**Trails 2000 volunteer groups and the US Forest Service recreation dept.**

**18. Identify benefits to communities.**  
**Improved connectivity to trails adjacent to the Colorado Trail for hiking, running and mountain biking**

**19. How does the project benefit federal lands/resources?**  
 By reducing erosion and social trails, the connectivity, maps and trailhead signs will direct trail users.

<b>20. What is the Proposed Method(s) of Accomplishment?</b> (check at least 1)
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Contract	Federal Workforce
County Workforce	Volunteers
Grant	Agreement
Americorps	YCC/CCC Crews
Job Corps	Stewardship Contract
Merchantable Timber Pilot	Other (specify): Trails 2000 volunteers

**21. Will the Project Generate Merchantable Timber?**      Yes                      x No

<b>22. Anticipated Project Costs \$50,000</b>
a. Title II Funds Requested: \$15,000 of the \$83,422 available, leaving \$67,580 for the LaPlata County project
b. Is this a multi-year funding request? xYes No (previously requested 15,000)

**23. Identify Source(s) of Other Funding:** Trails 2000 volunteer staff, and in kind donations

**24. Monitoring Plan (provide as attachment)**

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Identify who will conduct the monitoring:
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

**25. Identify remedies for failure to comply with the terms of the agreement.**

If project cannot be completed under the terms of this agreement:

Unused funds will be returned to the RAC account.

Other, please explain: Or the work can be completed the following season (2012) as it is a phased project.

**Project Recommended By:**

*/s/ (INSERT Signature)*

**Chairperson**

Resource Advisory Committee

**Project Approved By:**

*/s/ (INSERT Signature)*

**Forest Supervisor**

National Forest

# Project Cost Analysis Worksheet

## Worksheet 1

Please submit this worksheet with your proposal in consultation with Forest Service staff

<b>Item</b>	<i>Column A</i> <b>Fed. Agency Appropriated Contribution</b>	<i>Column B</i> <b>Requested Title II Contribution</b>	<i>Column C</i> <b>Other Contributions</b>	<i>Column D</i> <b>Total Available Funds</b>
a. Field Work & Site Surveys				
b. NEPA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries		\$5,000		
j. Materials & Supplies		\$10,000		
k. Monitoring				
l. Other 1. Crew Leader 2. Partner Indirect Cost Trails 2000 provides:			\$5,000 \$30,000 tools, truck, gas, food	
m. Project Sub-Total				
n. FS Indirect Costs				
<b>Total Cost Estimate</b>		\$15,000	\$35,000	\$50,000

### NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.



**Monitoring Plan (provide as attachment)**

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.

Trails 2000 has met with the FS recreation department to review the goals and effects of this program.

Together, we are working on a specific phased plan which will provide a detailed trail work plan for each phase of the project by April 1. Once the snow melts, we will get on the ground and walk the intended corridor to flag the work sections with FS personnel. We will conduct a review with the FS personnel to be sure the said goals are met.

- b. Identify who will conduct the monitoring:

Trails 2000 director will work with the crew leader and FS personnel.

- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):