

COST SHARE AGREEMENT for the MILL Incident.

COST SHARE AGREEMENT

**DEPARMTENT OF AGRICULTURE
UNITED STATES FOREST SERVICE**

And

**STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY AND FIRE PROTECTION
(CAL FIRE)**

The following is the cost share agreement between the above named agencies as it was negotiated for the following incident.

INCIDENT NAME: Mill

INCIDENT NUMBER BY AGENCY: CABTU 008116
PNG56C

INCIDENT START DATE AND TIME: August 13, 2012 @ 1840

JURISDICTIONS: CAL FIRE – Butte Unit (Tehama County)
USFS – Lassen National Forest

INCIDENT CAUSE: Under Investigation

COMMAND STRUCTURE: Single Command
CAL FIRE Incident Management Team 5

COST SHARE PERIOD: **START:** August 13, 2012 @ 1840
END: September 7, 2012 @ 2000

INCIDENT COMMANDER: Brian Estes – CAL FIRE AEU
INCIDENT COMMANDER:

AGENCY ADMINISTRATOR: George Morris, Butte Unit
AGENCY ADMINISTRATOR: Jerry Bird, Lassen National Forest

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AGENCY REPRESENTATIVE: Steve Emerick, CAL FIRE BTU
AGENCY REPRESENTATIVE: Al Vazquez, USFS LNF

UNIFIED ORDERING POINT: Oroville Emergency Command Center

Agency Representatives participating in development of this cost share agreement.

Steven Hawks, CAL FIRE
Phillip Anzo, CAL FIRE
Cherry Bustus, BIA

This cost share agreement between the Department of Agriculture, United States Forest Service (USFS) and the State of California, Department of Forestry and Fire Protection (CAL FIRE) was prepared under the following guidelines:

1. In accordance with the California Master Cooperative Wildland Fire Management and Stafford Act Response Agreement (CFMA) between the USDA, Forest Service, USDI, Bureau of Land Management, USDI, National Park Service, USDI, Fish and Wildlife Service, USDI, Bureau of Indian Affairs, and the California Department of Forestry and Fire Protection (CAL FIRE).
2. All costs originating from orders placed by and for the incident that can be reasonably obtained and estimated for the cost share period will be included in this agreement and will be shared on the basis of the Incident Commander(s), Agency Representative(s), or Line Officer(s) mutual agreement.
3. Costs for non-expendable property purchases by each agency will be charged direct to that agency and will not be shared.
4. Agency specific costs will not be shared.
5. Responsibility for tort claim costs or compensation for injury costs will not be a part of this agreement. Responsibility for these costs will be determined outside of this agreement.
6. Non-suppression rehabilitation costs are the responsibility of the jurisdictional agency and will not be shared.
7. Daily cost sharing will be documented and approved by the Incident Commander(s), Agency Representative(s), or Line Officer(s) for cost apportionment.

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8. Shared costs will be based on the Incident Commander(s), Agency Representative(s), or Line Officer(s) mutual judgment and agreement as to threat, incident objectives, and resources assigned for each agency's area of responsibility.
9. Aircraft and retardant costs will be shared on an actual use basis as determined by the Incident Commander(s), Agency Representative(s), or Line Officer(s) and will be calculated as a separate cost.
10. Sharing of final actual costs between the agencies will be based on a summary of daily estimated incident suppression costs and each agency's proportionate share thereof as agreed to by the jurisdictional representatives.
11. Additional mop-up and patrol is required on the Mill Fire. The resources identified for this assignment have been apportioned and included in this agreement for a period of fourteen (14) days. If the mop-up and patrol assignment extends beyond this timeframe, then the cost share period may be reopened by either party.
12. If any unforeseen circumstances should occur related to the Mill Fire Incident, (CA-BTU-008116) that may pose a significant financial impact to either agency, then by mutual consent, the cost share agreement will be reevaluated.
13. In accordance with the attached documentation, it is hereby agreed that the cost sharing of this incident will be:

AGENCY	GROUND RESOURCES	AIRCRAFT/RETARDANT
FEDERAL	60.56%	91.78%
CAL FIRE	39.44%	8.22%
TOTAL	100%	100%

14. The following agencies will be responsible for collecting actual cost/expenditure data that will make up the cost pool of shareable costs.

COST SOURCES	RESPONSIBLE AGENCY
Federal Agency	USFS – Lassen National Forest
State Agency	CAL FIRE – Butte Unit

15. Within 10 months the parties to this agreement will meet to determine the total costs of each agency. Agency cost packages will be developed per the *Cooperative Incident Billing Procedures*. The agency whose total actual costs exceed their proportional share of the overall incident final costs as determined within this agreement will bill the other agency. The billing, when paid, will result in each agency sharing overall incident costs as herein agreed.

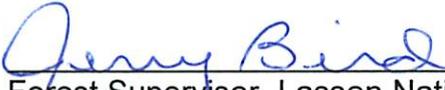
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16. An administrative charge, the pre-established percentage set by each agency, will be applied pursuant to agency policy by the agency issuing the settlement billing for the net amount owed.

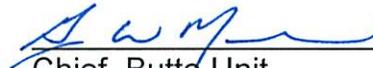
This agreement and the allocation are our best judgment of agency cost responsibilities.

Jerry Bird
Department of Agriculture
United States Forest Service

George Morris
State of California, Department of
Forestry and Fire Protection



Forest Supervisor, Lassen National Forest
Department of Agriculture
United States Forest Service
2550 Riverside Drive
Susanville, CA 96130



Chief, Butte Unit
State of California, Department of
Forestry and Fire Protection
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Oroville, CA 95965

(530) 257-2151

(530) 538-7111

Date of this finalized agreement: 08/27/12

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