

Tongass National Forest

FY 2011 FOREST EXPENDITURES

National Forest System Programs	Project Costs
Forest Products	\$10,770,768
Inventory & Monitoring	\$2,318,034
Land Management Planning	\$296,143
Land Ownership Management	\$1,301,945
Minerals & Geology Management	\$1,215,639
Recreation/Heritage/Wilderness Management	\$4,203,934
Vegetation & Watershed Management	\$2,880,283
Wildlife & Fisheries Habitat Management	\$4,417,275
National Forest System Programs Sub-Total	\$27,404,021
Capital Improvement & Maintenance Programs	Project Costs
Facility Capital Improvement & Rec Maintenance	\$4,492,477
Fire, Admin, & Other Facility and Visitor Center Facility Maintenance	\$1,527,341
Infrastructure Improvement (Deferred Mtc)	\$511,830
Road Capital Improvement & Maintenance	\$5,555,058
Trail Capital Improvement & Maintenance	\$1,646,434
Forest Legacy Roads	\$675,238
Capital Improvement & Maintenance Programs Sub-Total	\$14,408,378
Fire Programs	Project Costs
Hazardous Fuel Reduction	\$17,975
Wildland Fire Preparedness	\$830,303
Emergency Suppression & Rehabilitation	\$74,547
Fire Programs Sub-Total	\$922,825
Miscellaneous Programs	Project Costs
Subsistence	\$1,088,611
Federal Highways	\$31,226,981
Land Acquisition	\$0
Payments to States - Title II	\$1,611,092
Reforestation Trust	\$1,322,349
Roads & Trails for States, 10% Fund	\$0
Timber Roads Purchaser Election	\$0
Restoration of Forest Lands	\$0
Cooperative Work - Knutson-Vandenburg	\$57,578
Cooperative Work - Regional Knutson-Vandenburg	\$77,135
Cooperative Work - Other	\$91,939
Salvage Sales	\$258,384
Quarters Operation & Maintenance	\$399,016
Recreation Fees, Forest Service - Outfitter/Guides & Collection Support	\$1,317,596
Recreation Fees, Forest Service - Rec Sites & Collection Support	\$1,301,340
Recreation Fees, Forest Service - National Pass Sales & Collection Support	\$0
Gifts, Donations & Bequests	\$6,772
Recreation Site Improvement	\$206,265
Commercial Filming - Local Admin Unit & Collection Support	\$18,227
Conveyance Program (Admin Sites)	\$0
Cost Recovery Lands, Major & Minor Projects	\$14,406
Miscellaneous Programs Sub-Total	\$38,997,691
Cost Pool Programs	Project Costs
Cost Pools	\$7,408,151
Cost Pool Programs Sub-Total	\$7,408,151
FOREST EXPENDITURES TOTAL	\$89,141,066

FY 2011 FOREST REVENUE

Program	Dollars
Timber (All Service Receipts - NFS Lands)	\$1,011,795
Timber (Knutson-Vandenburg Earnings)	\$1,038,251
Timber (Salvage Sale)	\$1,335,307
Land Use (All Service Receipts - NFS Lands)	\$378,890
Recreation (All Service Receipts - NFS Lands)	\$104,397
Power (All Service Receipts - NFS Lands)	\$16,804
Minerals (All Service Receipts - NFS Lands)	\$3,262
Recreation Fees, Forest Service - Outfitter/Guides & Collection Support	\$1,836,575
Recreation Fees, Forest Service - Rec Sites & Collection Support	\$1,144,167
Recreation Fees, Forest Service - National Pass Sales & Collection Support	\$3,562
Employee Quarters	\$459,406
Cooperative Work - Other (Roads & Other Co-op Deposits)	\$4,543,479

Gifts, Donations & Bequests	\$13,822
Commercial Film - Local Admin Unit & Collection Support	\$33,012
Cost Recovery Lands, Major & Minor Projects	\$8,434

FOREST REVENUE TOTAL	\$11,931,163
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