

|                                     | Title II                | FMS RAC                               |                               |                  |  |                         |
|-------------------------------------|-------------------------|---------------------------------------|-------------------------------|------------------|--|-------------------------|
| Project Name                        | Funds Requested in 2011 | Total Funding (Revised April 9, 2012) | Estimated FY12 Title II Funds | Amount Requested | Comments   | FMS RAC recommendations |
| Jericho Horsetrail Improvement      | \$75,287                | \$40,000                              |                               | \$49,103         | Cost of geoblock went up; parking lot improvement; \$13,435- additional \$35,668 - original request                                  | \$29,000                |
| Berkeley County Road Maintenance    | \$331,197               | \$226,300                             |                               | \$36,341         | Costs were less anticipated due to road widths being narrower than budgeted; request amount to finish 17.1 miles in original request | \$29,000                |
| Berkeley County                     |                         |                                       | \$61,284                      |                  |  |                         |
| Beisel Road Improvements            | \$135,950               | \$85,000                              |                               | \$2,790          | Money needed for striping on Beisel Road   | \$2,800                 |
| Newberry County                     |                         |                                       | \$31,332                      |                  |  |                         |
| Lula Green Road Improvements        | \$125,000               | \$60,000                              |                               | \$65,000         | ditch work, surfacing with crush and run or other suitable surfacing   | 24,000                  |
| Cane Restoration in Riparian Area   | \$80,827                | \$41,000                              |                               |                  | No money requested   | 0                       |
| Union County                        |                         |                                       | \$13,916                      |                  |  |                         |
| Land Bridge Road Bridge Replacement | \$492,500               | \$109,000                             |                               | \$350,000        | Surveying and geotechnical work is on-going  | 50,724                  |
| Oconee County                       |                         |                                       | \$37,992                      |                  |  |                         |
| USFS_TNC Prescribed Fire Module     | \$317,922               | \$105,000                             |                               | \$9,000          | increase p. burning capacity for another year  | \$9,000                 |
| Multiple County                     |                         |                                       |                               |                  |  |                         |
| Total                               | \$1,942,683             | \$666,300                             | \$144,524                     | \$512,234        |  | \$144,524               |