



Cleveland National Forest

Recreation Program Fee Accomplishment Report 2011

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Cleveland National Forest:

- Funded recreation staff to patrol and maintain recreation fee sites: made over 11,400 visitor contacts, removed over 2,200 bags of trash and 13 square yards of graffiti, extinguished 189 abandoned campfires, and assisted in 25 emergency incidents.
- Refurbished restrooms at Blue Jay Campground: replaced roof sheathing, paper, shingles, and several beams; replaced windows, window frames, louvers, and vent stacks; and repainted building exteriors.
- Repaired and repainted restrooms at Tenaja Trailhead: replaced doors, roof, and vent stacks; removed graffiti; and repainted building exteriors.
- Repainted Wildomar Campground restrooms.
- Constructed and installed new wooden signs to replace missing or damaged signs at over 30 developed recreation sites, visitor centers, and trailheads.
- Refurbished and repainted picnic tables at Blue Jay Campground.
- Constructed and installed new visitor information kiosks at El Cariso and Maple Springs developed recreation sites.
- Installed new fire rings/grills at El Cariso and Falcon Group campgrounds.
- Supported the Laguna Mountain Volunteer Association (LMVA) who staffed Laguna Mountain Visitor Information Center on weekends and contacted 7,670 visitors. LMVA also collected over 5,845 pounds of recyclable materials from containers placed in group campgrounds.
- Partnered with LMVA and San Diego Mountain Bike Association and maintained 30 miles of trail in the Laguna and Noble Canyon trail systems.



Volunteers add finishing touches to the new kiosk at El Cariso Visitor Information Center.

Special Feature

Forest Service volunteers are more than just a friendly face in a campground. Often they receive specialized interpretive and safety training before and during their service. Recreation fees from Adventure Pass sales supported classroom and field training for forest volunteers in 2011. This training allowed them to offer a higher quality service to the recreating public.



Cleveland National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$527,333
Special Uses	\$11,440
Interagency Pass	\$14,242
Total	\$553,015

Expenditures

Source	Amount
Maintenance & Repair	\$258,387
Visitor Services	\$97,501
Cost of Collections	\$44,458
Law Enforcement	\$45,200
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$445,546

*Carryover funds will be used for large projects and the following season's startup costs.

Cleveland National Forest Additional Accomplishments

- Coordinated with and supported more than 60 volunteers who contributed over 10,400 hours of service in recreation areas:
 - Provided visitor information and made over 12,200 contacts.
 - Completed maintenance tasks.
 - Removed over 150 bags and 17 truckloads of garbage.
 - Restored over 1,000 square feet of vandalized facilities.
 - Pulled invasive weeds.
 - Reconditioned 60 illegal campfire rings.



Volunteers assisted with refurbishing Blue Jay Campground restrooms.



Refurbishing picnic tables at Blue Jay Campground.

More Information

Cleveland National Forest Recreation Fee Program

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For information on the Regional Program

Contact:
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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
Total	\$7,541,543

Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
Total	\$7,166,297

*Carryover funds will be used for large projects and the following season's startup costs.