



**Klamath National Forest**

**Recreation Program Fee Accomplishment Report 2011**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Klamath National Forest:**

- Funded campground hosts at Juanita Lake and Tree of Heaven campgrounds who provided visitor information and a sense of security, and posted reservations.
- Partially funded two Student Conservation Association (SCA) interns to assist with river management. The interns removed navigation obstacles and trash within the river corridor, pulled invasive plant species from river access points, and educated river users about Wild and Scenic River values and Leave No Trace principles.
- Supplemented funding for three SCA interns who assisted with wilderness management tasks including wilderness patrol, visitor use and campsite monitoring data collection, trash removal, campsite maintenance, and visitor education regarding wilderness values and Leave No Trace principles.
- Helped fund an agreement with West Virginia University to study recreational use of the Klamath River and forest wilderness areas. Information gathered will inform resource management decisions, including issuance of outfitter and guide special use permits.
- Administered 66 outfitter and guide special use permits.



**A SCA Wilderness Intern maintaining a fire ring in Marble Mountain Wilderness.**

**Special Feature**

Exploring a Wild and Scenic River with an experienced outfitter or guide is an exciting option for many national forest visitors. River outfitters and guides provide nearly that opportunity for about 12,000 visitors each year on the spectacular Klamath River. Recreation fees help fund SCA interns who patrol the river, remove obstacles and trash, and educate visitors.



**Klamath National Forest Revenue & Expenditures**

**Revenue**

| Source           | Amount           |
|------------------|------------------|
| Recreation Fees  | \$85,403         |
| Special Uses     | \$50,171         |
| Interagency Pass | \$820            |
| <b>Total</b>     | <b>\$136,394</b> |

**Expenditures\***

| Source               | Amount           |
|----------------------|------------------|
| Maintenance & Repair | \$83,905         |
| Visitor Services     | \$84,219         |
| Cost of Collections  | \$5,765          |
| Law Enforcement      | \$0              |
| Habitat Restoration  | \$0              |
| Fee Agreements       | \$0              |
| <b>Total</b>         | <b>\$173,889</b> |

\*Expenditures can be funded with previous years' revenues.

## Klamath National Forest Additional Accomplishments

- Replaced and re-painted signs at Shafter Campground.
- Repaired Idlewild Campground water system.
- Installed bear-resistant trash receptacles and repaired an accessible pathway at Kangaroo Lake Campground.
- Partially funded vault pumping services at Juanita Lake Campground.
- Replaced a toilet at Lover's Camp Trailhead.
- Completed routine campground operations and maintenance: removed hazard trees, painted buildings and structures, and mowed campsites and common areas.
- Paid salaries for employees who collected fees and performed compliance duties.



New bear-resistant trash container at Kangaroo Lake Campground.



Repairing the accessible pathway at Kangaroo Lake Campground.

## More Information

### Klamath National Forest Recreation Fee Program

Contact:  
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Online: [www.fs.usda.gov/klamath](http://www.fs.usda.gov/klamath)



### For information on the Regional Program

Contact:  
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## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

| Source           | Amount             |
|------------------|--------------------|
| Recreation Fees  | \$6,246,433        |
| Special Uses     | \$1,005,259        |
| Interagency Pass | 289,851            |
| <b>Total</b>     | <b>\$7,541,543</b> |

### Expenditures

| Source               | Amount             |
|----------------------|--------------------|
| Maintenance & Repair | \$3,609,922        |
| Visitor Services     | \$2,353,418        |
| Cost of Collections  | \$852,510          |
| Law Enforcement      | 310,684            |
| Habitat Restoration  | \$38,263           |
| Fee Agreements       | \$1,500            |
| <b>Total</b>         | <b>\$7,166,297</b> |

\*Carryover funds will be used for large projects and the following season's startup costs.