



## Recreation Program Fee Accomplishment Report 2011

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Lassen National Forest:

- Installed 47 new picnic tables in Big Pine, Hat Creek, Cave, Bridge, Rocky and Honn campgrounds.
- Repaired and repainted 12 tables in Big Pine and Hat Creek campgrounds.
- Installed 30 new grills in Bridge, Rocky, and Honn campgrounds.
- Cleaned and repainted Almanor North Campground amphitheater.
- Designed interpretive signs for Hat Creek Campground to educate visitors about the Hat Creek timber sale.
- Removed broken pavement at Hat Creek Campground and resurfaced the area with four tons gravel.
- Created and posted new information board signs at Big Pine, Hat Creek, Cave, Bridge, Rocky, and Honn campgrounds.
- Partnered with Audobon Society and provided interpretive programs around Lake Almanor.
- Funded post fuels reduction project cleanup of Hat Creek Campground. This project improved forest health and reduced wildland fire risk in the area.



Six Lassen NF campgrounds received new picnic tables.



New fire rings for placement in campgrounds.

### Special Feature

McCarthy Point Lookout is perched at the very edge of a cliff with incredible views of Mill Creek Canyon and Ishi Wilderness. This Civilian Conservation Corps era lookout was refurbished in 2011 with recreation fee funds. The lookout's exterior and floors were refinished and its many windows repaired. Access to this remote cabin is over unimproved forest roads, so a high clearance vehicle is a must.



### Lassen National Forest Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$319,881
Special Uses	\$1,250
Interagency Pass	\$2,700
<b>Total</b>	<b>\$323,831</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$249,173
Visitor Services	\$16,500
Cost of Collections	\$16,500
Law Enforcement	\$4,500
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$286,673</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Lassen National Forest Additional Accomplishments

- Continued to implement recycling program at Almanor Ranger District campgrounds.
- Funded volunteers and employees who completed maintenance tasks and fee collection duties at fee campgrounds.
- Operated and maintained McCarthy Point Lookout.
- Processed and administered recreation event and outfitter and guide special use permits.



**Almanor North Amphitheater**



**Hat Creek Campground fuels reduction project improved forest health and reduced wildland fire risk.**

## More Information

### Lassen National Forest Recreation Fee Program

Contact:

530-252-6698

[cjobrien@fs.fed.us](mailto:cjobrien@fs.fed.us)

Online: [www.fs.usda.gov/lassen](http://www.fs.usda.gov/lassen)



### For information on the Regional Program

Contact:

707-562-8965

[twilton@fs.fed.us](mailto:twilton@fs.fed.us)

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## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
<b>Total</b>	<b>\$7,541,543</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
<b>Total</b>	<b>\$7,166,297</b>

\*Carryover funds will be used for large projects and the following season's startup costs.