



Los Padres National Forest

Recreation Program Fee Accomplishment Report 2011

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Los Padres National Forest:

- Funded employees who patrolled and provided visitor information in the Pozo, Figueroa, Ballinger, Goldhill, Rose Valley, Upper and Lower Santa Ynez recreation areas.
- Supported a volunteer host who completed maintenance tasks, contacted visitors and provided information at recreation sites in the Upper Santa Ynez Recreation Area.
- Presented "Bring the Forest to You" to local school children, off-highway vehicle groups, foster children program campers, Boy and Girl Scout events, and Chumash Pow-Wow. The program provides hands on displays of live amphibians and reptiles, and information on forest wildlife and recreation opportunities.
- Supported volunteers who maintained campgrounds and day use areas on Figueroa Mountain. Volunteers cleaned fire rings, campsites, toilets, and grills.
- Provided trash cans in Pozo campgrounds and OHV staging areas.
- Pumped vault toilets and contracted garbage service for campgrounds and day use sites.
- Partnered with volunteer groups to complete recreation site fuels reduction work and clear vegetation from around fire rings, grills, and toilet buildings.
- Funded staff who provided visitor assistance and information during snow play days at Figueroa Mountain Recreation Area and Mount Pinos. Thousands of visitors flock to these areas to enjoy the snow throughout the winter.



Families enjoy a snow play day on Figueroa Mountain.

Special Feature

Springtime is a season of fantastic wildflower displays on Figueroa Mountain. The showy flora calls visitors to pack a lunch and spend the day viewing and photographing. The forest marks this annual event with the Figueroa Mountain spring wildflower program, which continues to grow in popularity. Recreation fees funded public updates, via website and email lists, on wildflower viewing conditions and best locations.



Los Padres National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$262,400
Special Uses	\$8,797
Interagency Pass	\$17,556
Total	\$228,753

Expenditures

Source	Amount
Maintenance & Repair	\$110,107
Visitor Services	\$33,092
Cost of Collections	\$20,650
Law Enforcement	\$8,602
Habitat Restoration	\$3,441
Fee Agreements	\$0
Total	\$175,892

* Carryover funds will be used for large projects and the following season's startup costs.

Los Padres National Forest Additional Accomplishments

- Organized and conducted volunteer clean-up days at the Santa Ynez River. During this event, volunteers removed bottles, cans, and trash of all sorts from the river area.
- Funded staff to present a spring wildflower program in the Pozo area.
- Partnered with volunteer groups who removed two abandoned vehicles from the Rockfront area and a large water tank from the Pozo/La Panza area.
- Supported volunteer groups who maintained 45 miles of motorized routes in the Pozo area.
- Funded field rangers who contacted thousands of visitors and provided information in multiple locations.



OHV trails are maintained with the support of Adventure Pass funds and volunteers.



Volunteers help at Santa Ynez River Clean-up Day

More Information

Los Padres National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
Total	\$7,541,543

Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
Total	\$7,166,297

*Carryover funds will be used for large projects and the following season's startup costs.