



Mendocino National Forest

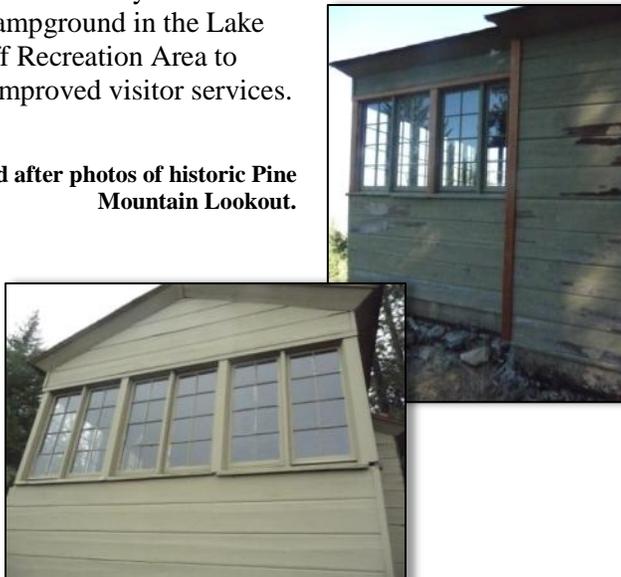
Recreation Program Fee Accomplishment Report 2011

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Mendocino National Forest:

- Installed a new fire ring, repaired rock stairway, and repainted Pine Mountain Lookout.
- Repaired, replaced and/or repainted information kiosks and signs at campgrounds throughout the forest, as well as at the Sacramento River Launch Ramp.
- Provided garbage service and removed hazard trees at campgrounds across the forest.
- Installed accessible fire rings at Howard Meadows and Hammerhorn campgrounds.
- Constructed an accessible pathway at Howard Meadows Campground.
- Replaced picnic tables at Davis Flat and South Fork campgrounds.
- Installed security lighting at Gray Pine Group Campground.
- Painted restrooms in Fouts Springs Area campgrounds.
- Replaced lights, water system pressure tank, sprinklers, and exhaust fans at Sycamore Grove Campground and Camp Discovery Group Campground in the Lake Red Bluff Recreation Area.
- Replaced wooden dock bumpers at the Sacramento River Boat Launch with recycled plastic bumpers.
- Supported hosts at Sycamore Grove Campground in the Lake Red Bluff Recreation Area to provide improved visitor services.

Before and after photos of historic Pine Mountain Lookout.



Special Feature

Historic Pine Mountain Lookout, once a World War II aircraft spotting station, has become a popular recreation destination. Dedicated volunteers along with forest staff supported by recreation fee funds focused their energy on the building's upkeep in 2011. The exterior was repainted and the rock stairway repaired. The lookout's olive green color harkens back to its Army days.



Mendocino National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$126,211
Special Uses	\$2,131
Interagency Pass	\$1,070
Total	\$129,412

Expenditures

Source	Amount
Maintenance & Repair	\$70,012
Visitor Services	\$8,117
Cost of Collections	\$15,221
Law Enforcement	\$8,117
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$101,467

* Carryover funds will be used for large projects and the following season's startup costs.

Mendocino National Forest Additional Accomplishments

- Funded staff who completed law enforcement patrols and compliance checks, collected fees, and provided visitor information.
- Processed, administered and monitored five recreation events: four Enduro motorcycle competitions and one cross-forest dual sport motorcycle event.



New bumpers were installed on Sacramento River Boat Launch.



Dual Sport motorcycle participants.

More Information

Mendocino National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
Total	\$7,541,543

Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
Total	\$7,166,297

*Carryover funds will be used for large projects and the following season's startup costs.