



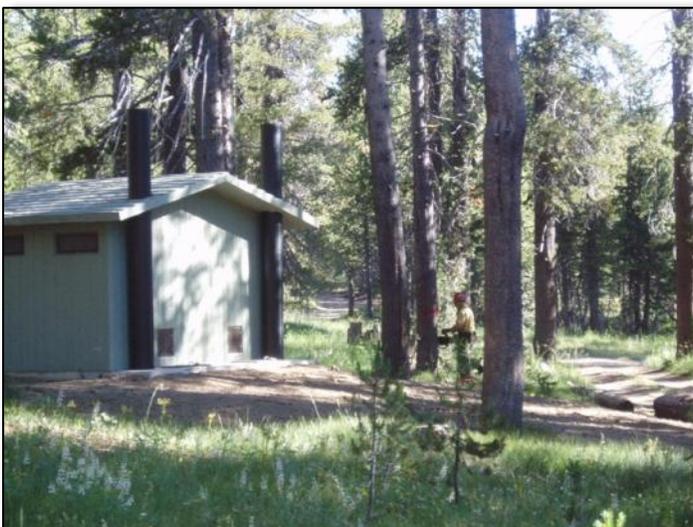
Modoc National Forest

Recreation Program Fee Accomplishment Report 2011

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Modoc National Forest:

- Funded a recreation officer to serve as liaison for the Pine Beetle Thinning Project in the Medicine Lake Recreation Area. This work involved close coordination with the public to carry out the campground closure rotation required to support this forest health project and ensure the removal of pine beetle infested trees.
- Paid the salary of a Student Temporary Employment Program (STEP) student from the Northern California Consortium to assist in the operation and maintenance of the Medicine Lake Recreation Area. This program provides students the opportunity to explore career opportunities while completing necessary project work.
- Provided information signs for the Annual Pit River Tribal Gathering at Medicine Lake.
- Supported campground hosts at Blue Lake Campground and Medicine Lake Recreation Area who provided visitor information, checked compliance with campground rules, and completed maintenance tasks.



Pine Beetle Thinning Project removed trees infested with pine beetles in Medicine Lake campgrounds.

Special Feature

With so many things to do in such a scenic location, it's no wonder Blue Lake is a favorite among visitors. Located in the South Warner Mountains, this beautiful lake is one of the forest's premier recreation areas with activities such as camping, boating, swimming, and hiking. In 2011, recreation fee funds provided visitor information and other services at the 48-unit campground adjacent to the lake.



Modoc National Forest Revenue & Expenditures

Revenue

Source	Amount
Recreation Fees	\$34,938
Special Uses	\$276
Interagency Pass	\$310
Total	\$35,524

Expenditures*

Source	Amount
Maintenance & Repair	\$32,500
Visitor Services	\$11,000
Cost of Collections	\$3,804
Law Enforcement	\$11,000
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$58,304

*Expenditures can be funded with previous years' revenues.

Modoc National Forest Additional Accomplishments

- Funded two recreation technicians to assist in the operation and maintenance of the Medicine Lake Recreation Area and Warner Mountain District campgrounds.
- Completed major repairs to the dump station serving Medicine Lake campgrounds.
- Purchased cleaning supplies and materials for minor maintenance projects, and pumped campground toilets.
- Funded recreation staff to complete maintenance work, check compliance, and provide visitor information and education.



STEP student from the Northern California Consortium assisted with operation and maintenance activities.



Sign installation at Medicine Lake Recreation Area.

More Information

Plumas National Forest Recreation Fee Program

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For information on the Regional Program

Contact:

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
Total	\$7,541,543

Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
Total	\$7,166,297

*Carryover funds will be used for large projects and the following season's startup costs.