



## Recreation Program Fee Accomplishment Report 2011

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Plumas National Forest:

#### Black Mountain Lookout:

- Supported three volunteers who assisted with lookout operations and facility maintenance.
- Purchased and installed directional signs.
- Pumped vault toilet.
- Purchased and installed two smoke detectors.

#### Gold Lake, Goose Lake, and Haven Lake Campgrounds:

- Funded employees who patrolled and maintained campgrounds.
- Supported a volunteer host at Gold Lake Campground who provided a presence and monitored facility conditions.
- Purchased a toilet to be installed at Gold Lake Campground.
- Installed 17 campsite unit posts in Haven Lake and Goose Lake campgrounds.



**Black Mountain Lookout interior**

### Special Feature

Set on the northeastern edge of the Sierra Nevada Mountain Range, the Black Mountain Lookout provides striking views of the Great Basin. Finishing touches were made to the lookout in 2011, making it available for public rental in May. This historic structure is enjoyed by many as evident in the 90% occupancy rate it experienced in its first year. Recreation fees funded work needed to make it available and continue to support its upkeep.



### Plumas National Forest Revenue & Expenditures

#### Revenue

Source	Amount
Recreation Fees	\$24,782
Special Uses	\$7,471
Interagency Pass	\$1,930
<b>Total</b>	<b>\$34,183</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$53,525
Visitor Services	\$7,000
Cost of Collections	\$1,500
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$62,025</b>

\*Expenditures can be funded with previous years' revenues.

**Plumas National Forest  
Images from the Forest**



**More Information**

**Plumas National Forest  
Recreation Fee Program**

Contact:  
530-836-7126

[lsedlacek@fs.fed.us](mailto:lsedlacek@fs.fed.us)

Online: [www.fs.usda.gov/plumas](http://www.fs.usda.gov/plumas)



**For information on the  
Regional Program**

Contact:  
707-562-8965

[twilton@fs.fed.us](mailto:twilton@fs.fed.us)

The USDA is an equal opportunity provider  
and employer.

**Pacific Southwest Region  
Revenue & Expenditures**

**Revenue\***

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
<b>Total</b>	<b>\$7,541,543</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
<b>Total</b>	<b>\$7,166,297</b>

\*Carryover funds will be used for large projects  
and the following season's startup costs.