



San Bernardino National Forest

Recreation Program Fee Accomplishment Report 2011

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the San Bernardino National Forest:

- Supervised and supported the recreation volunteer program. Volunteers provided over 4,800 hours of service: maintained recreation sites and provided information to more than 14,000 visitors.
- Provided seven portable toilets in the Lytle Creek area and another nine portable toilets on the Mountain Top Ranger District at popular areas for visitor convenience.
- Funded staff to clean restrooms at twice the previous frequency.
- Picked up and removed over 10,600 bags of trash and 55 dump sites on Front Country and Mountain Top ranger districts.
- Removed graffiti from facilities, signs, and natural features at numerous recreation sites across the forest.
- Repaired and repainted 70 picnic tables on Mountain Top Ranger District.
- Installed 12 rock-filled, wire baskets to stabilize slopes and control erosion at Humber Park.
- Installed seven additional grills at Lake Fulmor Picnic Area.
- Supervised a youth work crew who constructed over 200 feet of block retaining wall in Dark Canyon Campground.
- Installed 29 concrete picnic tables and 15 concrete and steel fire grills at Fern Basin and Dark Canyon campgrounds.
- Supported youth crews who completed maintenance tasks on 86 miles of trail.



Graffiti removal is an ongoing task.

Special Feature

Annual clean up events, such as the Cucamonga Canyon event, encourage local community members and youth to get outside and care for their public lands. Girl Scouts, Boy Scouts, Youth Conservation Corps, Lytle Creek Junior Ranger Program, and San Bernardino Young Marines picked up trash, removed graffiti, maintained trails, and completed other resource protection tasks.



San Bernardino National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$1,382,044
Special Uses	\$5,155
Interagency Pass	\$50,504
Total	\$1,437,703

Expenditures

Source	Amount
Maintenance & Repair	\$364,000
Visitor Services	\$282,295
Cost of Collections**	\$373,446
Law Enforcement	\$14,000
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$1,033,741

*Carryover funds will be used for large projects and the following season's startup costs.

**Cost of collections for the Angeles, Cleveland, Los Padres, and San Bernardino NF Adventure Pass sales are reported on the San Bernardino NF report.

San Bernardino National Forest Additional Accomplishments

- Partnered with a county Youth Probation Crew and worked with at-risk youth who cleaned, maintained, and completed fire prevention tasks at developed recreation sites.
- Provided oversight and support to nearly 200 volunteers from Toyota Motor Corporation during a Public Lands Day clean up event.
- Funded an additional employee at Big Bear Discovery Center to provide visitor information.
- Removed 137 illegal fire rings and extinguished unattended campfires.
- Installed five new fire rings at Thomas Hunting Grounds Yellow Post Sites.
- Removed several user created dams in Lytle Creek.
- Repainted parking lot arrows and lines at Big Falls Trailhead.
- Repaired restroom doors at Vivian Creek Trailhead.
- Assisted in eight search and rescues, and performed numerous public assists.



Before and after photos of trail work completed by California Conservation Corps crews.

More Information

San Bernardino National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
Total	\$7,541,543

Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
Total	\$7,166,297

*Carryover funds will be used for large projects and the following season's startup costs.