



## Recreation Program Fee Accomplishment Report 2011

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Sequoia National Forest:

- Funded multiple full-time and part-time employees who:
  - Cleaned and maintained overnight rental cabins and lookouts, campgrounds, day use sites, trailheads and dispersed camping areas across the forest.
  - Provided visitor information and services.
- Staffed the Hume Lake District Office visitor information station and the National Park Service Visitor Center.
- Completed renovations at Lower Peppermint Campground.
- Repaired Auxiliary Dam Campground restroom plumbing.
- Contracted toilet pumping and trash service at fee sites.
- Provided portable toilets at Lake Isabella sites year-round and Upper Kern River during the summer season.
- Supplemented funding and supported the Upper Kern River clean-up event on June 11 in partnership with California Land Management.
- Completed daily operation and maintenance tasks on docks at Old Isabella, South Fork Recreation Area and Camp 9.
- Purchased supplies, including toilet paper, toilet brushes, plumbing and cleaning supplies, brochure racks for kiosks, and signs for winter trailheads.

### Special Feature

Rafting, kayaking, fly fishing, camping – all are within easy reach of Los Angeles and the Central Valley along the Wild and Scenic Upper Kern River. Keeping this popular river corridor unspoiled takes many hands. In 2011, the forest leveraged fee dollars and volunteer time to host clean up events along the Upper Kern and Lake Isabella. Twenty-six people scoured undeveloped river and lake areas and filled 48 trash bags!



### Sequoia National Forest Revenue & Expenditures

#### Revenue

Source	Amount
Recreation Fees	\$511,168
Special Uses	\$111,121
Interagency Pass	\$6,630
<b>Total</b>	<b>\$628,919</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$379,295
Visitor Services	\$234,033
Cost of Collections	\$79,925
Law Enforcement	\$113,757
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$807,010</b>

\*Expenditures can be funded with previous years' revenues.



Before and after photos of Lower Peppermint Campground information board.

## Sequoia National Forest Additional Accomplishments

- Purchased and installed site identification and interpretive signs along the Upper Kern River and purchased and distributed “Leave No Trace” materials for visitors.
- Partnered with the Sequoia Natural History Association and the National Park Service and partially funded the quarterly visitor newsletter.
- Purchased and installed solar lighting for the kiosk at Hume Lake District Office.
- Completed road grading at Auxiliary Dam and Old Isabella campgrounds.
- Finished primer coat and completed window glazing at Oak Flat Lookout.
- Used forest protection crews to complete hazard reduction work around recreation facilities.
- Designed and installed interpretive signs along Kings Canyon Scenic Byway.
- Designed and installed new visitor information signs at Hume Lake District Office visitor kiosk.
- Partnered with the Student Conservation Association to provide interpretive programs and perform Wilderness Ranger duties that include dispersed campsite monitoring and clean up, patrol and visitor information.

Forest Service personnel partner with NPS and provide visitor information.



New interpretive panel along Kings Canyon Scenic Byway.

## More Information

### Sequoia National Forest Recreation Fee Program

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### For information on the Regional Program

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## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
<b>Total</b>	<b>\$7,541,543</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
<b>Total</b>	<b>\$7,166,297</b>

\*Carryover funds will be used for large projects and the following season's startup costs.