



**Shasta Trinity National Forest**

**Recreation Program Fee Accomplishment Report 2011**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Shasta Trinity National Forest:**

Trinity River and South Fork Management Units:

- Completed improvement projects at historic Forest Glen Guard Station and the Post Creek Lookout.
- Supplemented funds for salaries of employees who maintained campgrounds, provided visitor information, completed additional site patrols on busy weekends, and checked compliance.
- Funded Trinity River rangers for ten days to complete additional resource and outfitter and guide special use permit monitoring.

Shasta-McCloud Management Unit/Summit Pass Program:

- Funded three seasonal climbing rangers and funded half of the lead climbing ranger's salary. Climbing rangers provided visitor education and mountain patrols, and maintained trails seven days a week; in addition they assisted in eight major search and rescue events in Mount Shasta Wilderness area.
- Supported Mount Shasta Avalanche Forecast Center daily avalanche forecasts.
- Purchased supplies for and implemented the Human Waste Pack Out program on Mount Shasta.

Shasta-Trinity National Recreation Area:

- Supported 40 Public Lands Appreciation Day volunteers who removed more than 960 pounds of trash and non-native plants from Lake Shasta.
- Supported completion of American Recovery and Reinvestment Act trail and invasive plant removal projects: purchased straw and seed for soil stabilization, and crushed rock for trailway.
- Cleaned up 32 illegal dumpsites scattered throughout the National Recreation Area: removed two tons of concrete and three tons of trash.
- Purchased signs, paint and building repair items, site posts, accessible garbage bins, grills and tables for campgrounds.



**Lend A Hand – Care for the Land participants.**

**Special Feature**

The historic Forest Glen Guard Station offers many ways to appreciate the outdoors, including swimming in the South Fork of the Trinity River and hiking the South Fork National Scenic Trail. Of course, you can always relax on the porch and enjoy time with friends and family. Recreation fee funds were used to reconstruct the stairway and repair the front and back porches in 2011.



**Shasta Trinity National Forest Revenue & Expenditures**

**Revenue\***

Source	Amount
Recreation Fees	\$274,677
Special Uses	\$399,598
Interagency Pass	\$4,040
<b>Total</b>	<b>\$678,315</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$507,426
Visitor Services	\$29,894
Cost of Collections	\$12,367
Law Enforcement	\$6,344
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$556,031</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Shasta Trinity National Forest Additional Accomplishments

### Partnership Highlights:

- Hosted two public workdays and supported Youth Conservation Corps (YCC) and California Conservation Corps crews for two weeks. These groups removed over 50 loads of woody debris associated with a forest health project at McBride Springs Campground.
- Partnered with "Honor Our Mountain Environment" group and maintain Red Fir Flat Group Campground.
- Supported a YCC crew who completed fuels reduction work around sites and along Sims Campground road and another crew who completed fuels reduction work and historic site cleanup at Ah-Di-Na Campground
- Supported volunteer hosts who performed maintenance and provided visitor information at campgrounds.
- Funded YCC crew who prepared and painted Girard Ridge Lookout.
- Partnered with Shasta Lake and Trinity Lake boaters associations and completed annual inspections of Recreational Occupancy Vessels.



YCC crew members work on Waters Gulch Trail.



Volunteers plant new trees at McBride Springs Campground.

### More Information

#### Shasta Trinity National Forest Recreation Fee Program

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#### For information on the Regional Program

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### Pacific Southwest Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
<b>Total</b>	<b>\$7,541,543</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
<b>Total</b>	<b>\$7,166,297</b>

\*Carryover funds will be used for large projects and the following season's startup costs.