



Tahoe National Forest

Recreation Program Fee Accomplishment Report 2011

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Tahoe National Forest:

- Calpine Lookout:
 - Completed operations and maintenance tasks.
 - Installed new door knob and new lock key box.
 - Pumped vault toilet.
 - Installed new heater thermostat.
 - Replaced smoke/carbon monoxide detector.
 - Installed new orange diamond markers along winter access trail.
- Processed and administered 70 outfitter and guide and recreation event special use permits.



Calpine Lookout

Special Feature

Popular with visitors for more than 100 years, Placer Big Trees grove is a terrific spot to spend time with some true giants. This northernmost stand of naturally occurring Giant Sequoias has a self-guided interpretive trail and is perfect for a picnic. Visitors interested in a longer hike through magnificent old growth will enjoy Forest View Trail.



**Tahoe National Forest
Revenue & Expenditures**

Revenue*

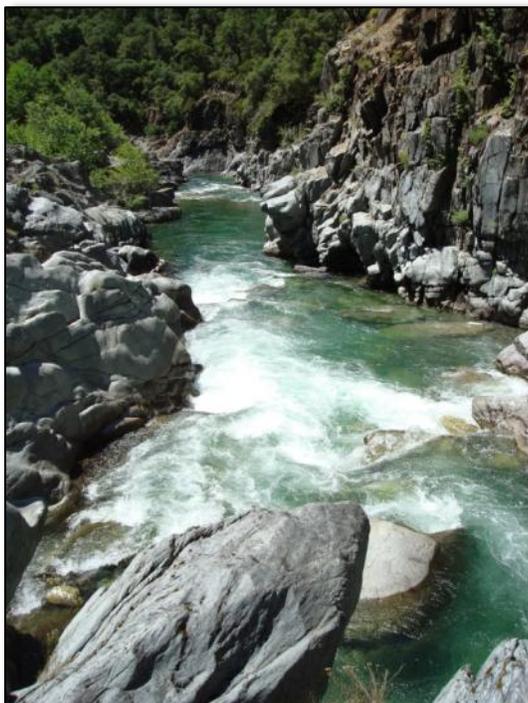
Source	Amount
Recreation Fees	\$12,475
Special Uses	\$60,322
Interagency Pass	\$4,180
Total	\$76,977

Expenditures

Source	Amount
Maintenance & Repair	\$7,656
Visitor Services	\$52,491
Cost of Collections	\$965
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$61,112

*Carryover funds will be used for large projects and the following season's startup costs.

Tahoe National Forest Images from the Forest



Wild and Scenic North Fork American River
(photo courtesy of Keith Brown)



Deer Lake with Sierra Buttes in the distance
(photo courtesy of Keith Brown)

More Information

Tahoe National Forest Recreation Fee Program

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For information on the Regional Program

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and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,246,433
Special Uses	\$1,005,259
Interagency Pass	289,851
Total	\$7,541,543

Expenditures

Source	Amount
Maintenance & Repair	\$3,609,922
Visitor Services	\$2,353,418
Cost of Collections	\$852,510
Law Enforcement	310,684
Habitat Restoration	\$38,263
Fee Agreements	\$1,500
Total	\$7,166,297

*Carryover funds will be used for large projects
and the following season's startup costs.