

SALMON-CHALLIS

NATIONAL FOREST



RECREATION ENHANCEMENT PROJECTS

2012 Public Report

2011 COLLECTIONS: \$611,426.72

2011 CARRYOVER: \$145,115

2012 PLANNED EXPENDITURES: \$701,566

2012 PLANNED PROJECTS AND EXPENDITURES

Salmon River Ranger District

- SCAT Machine Administration (location rental and repairs) \$6,500
- Contract for Garbage Service at Spring Bar (35 trips) \$12,000
- River Administration (portal maintenance, boat patrol, fee compliance) \$60,000

North Fork Ranger District

- Newland Ranch Garbage and Human Waste Disposal \$5,463
- Main Salmon Corridor Weed Management \$24,000
- Main Salmon River Checkers at Corn Creek and River Patrol \$87,000

Salmon-Cobalt Ranger District

- Cabin Rental Maintenance \$3,000

Middle Fork Ranger District

- Middle Fork Corridor Weed Management \$24,000
- Middle Fork River Patrol \$63,960
- Middle Fork River Checkers \$123,981
- Interagency Agreement with USGS to maintain river gauge for the Middle Fork \$14,500
- Middle Fork campsite mitigation for cultural resources \$18,000
- American Indian Interpreters \$12,000

Salmon-Challis Forest-Wide Programs

- Special Uses Permit Administration \$117,220
- Salmon River and Boundary Creek Roads Dust Control and Stabilization \$84,000
- Unemployment/OWCP estimates \$25,542

Campgrounds

- Fire ring replacement at Lola Creek and Mill Creek Campgrounds \$4,800
- Picnic table repairs at Mill Creek, Blind Creek, Flat Rock, and Pole Flat Campgrounds \$1,800
- Maintenance and Operations of Fee Campgrounds in North Zone \$1,800
- Hazard tree removal in South Zone Campgrounds \$6,000
- Facility maintenance, visitor services, and fee enforcement of South Zone Campgrounds \$6,000

Total Expenditures for 2012 Operations and Planned Projects

\$701,566

RECREATION FEES REVENUE FOR 2011

Outfitter and Guide 3% of Gross Receipts

Hunting	\$ 34,960.27
Horse/Trail Rides	\$ 1,247.63
Fishing	\$ 3,933.18
Rafting	\$ 220,045.20
Touring	\$ 51.30
Hiking	\$ 2,664.78
Mountaineering	\$ 228.00
Survival Skills	\$ 3,158.36

Total Outfitter and Guide Fees **\$266,288.72**

River Daily use and Camping/Cabin Rental Fees

Middle Fork River Boaters	\$175,800.00
Main Salmon River Boaters	\$123,396.00
Cabin rental and group reservations	\$13,270.00
Campground on-site collections	\$32,672.00

Total user fee Income **\$345,138.00**

TOTAL RECREATION FEE INCOME \$611,426.72

Annual maintenance of recreation sites and administration of float-boating activities on the Main and Middle Fork of the Salmon River is exceeding the annual revenue collected from these activities. Carryover money from years past is being used to maintain infrastructure and visitor services at the current level of quality. SCNF staff continue to look for outside funding sources to complete those projects that fall outside of routine annual maintenance. Examples of unfunded projects include:

LONGTERM PROJECTS THAT ARE CURRENTLY UNFUNDED

- Upgrades to the boat ramp at Corn Creek to allow for additional loading and unloading
- Upgrades to Vinegar Creek Launch/takeout site
- Long Term Road repairs
- Updating signage on the Lower Main Salmon
- Airstrip Maintenance - Indian Creek

COMMENTS REGARDING FEE EXPENDITURES

The Salmon-Challis National Forest puts 95% of the fee dollars collected back into the management of recreation on public lands.

If you have comments or questions about where your fee dollars are being spent, please contact the Salmon-Challis National Forest at scnf_fee_comments@fs.fed.us.

