



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees on the Grand Mesa, Uncompahgre, and Gunnison National Forests:

- Administered and conducted field inspections for 37 recreation event special use permits including: Round-Up Riders “Big Ride,” Imogene Pass Run, Jeep Jamboree, Mountain Man Rendezvous, Land’s End car race, Crested Butte Wildflower Festival, Colorado 500 Motorcycle Tour, and Telluride Bluegrass and Mary E festivals. Funded additional law enforcement presence at several events.
- Reprinted the interagency Alpine Loop brochure.
- Repaired, maintained, and improved an estimated 50 miles of trails on the Norwood Ranger District.
- Funded wilderness and trail crews who cleared downed trees along trails frequently used by outfitters and guides in West Elk and Raggeds wilderness areas, among others.
- Supported Colorado College students who volunteered approximately 80 hours and improved trails in La Garita Wilderness and Maroon Bells-Snowmass Wilderness.
- Partnered with Volunteer Outdoor Colorado crews and relocated and reconstructed three-and-one-half miles of trail into Wetterhorn Wilderness.
- Partnered with Colorado Fourteener Initiative and installed new kiosks at Mount Sneffels, Uncompahgre Peak, and Wetterhorn Peak trailheads.
- Reconstructed three-quarters of a mile of Angel Falls Campground access road in partnership with Ouray County.
- Funded an alpine, off-highway vehicle (OHV) ranger who provided visitor education and assistance, conducted visitor use surveys, and completed regular maintenance tasks and law enforcement patrols on over 70 miles of jeep roads on Ouray Ranger District.



*Rocky Mountain Round-Up Riders removed many fallen trees on Alpine Plateau trails.*

### Special Feature

Some of the world’s best cyclists participated in the 2011 USA Pro Cycling Challenge hosted by GMUG and two other Colorado forests. Recreation fees supported not only administration of the event, but also funded employees who assisted visitors in finding places to camp and view the event. More than a million spectators lined the roadsides along the 518 mile route!



GMUG

### Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$43,388
Special Uses	\$233,436
Interagency Pass	\$2,540
<b>Total</b>	<b>\$279,364</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$32,539
Visitor Services	\$142,862
Cost of Collections	\$1,102
Law Enforcement	\$18,388
<b>Total</b>	<b>\$194,891</b>

\*Carryover funds will be used for large projects and the following season’s startup costs.

## Grand Mesa, Uncompahgre, and Gunnison National Forests

### Additional Accomplishments

- Funded a wilderness ranger who patrolled trails used by outfitters and guides, contacted and inspected outfitter and guide camps, and removed trash caches from several wilderness areas on Gunnison Ranger District.
- Funded an employee who provided visitor information, maintained vault toilets and information kiosks, identified hazard trees, distributed brochures, and collected fees at Canyon Creek Recreation Area.
- Administered outfitter and guide special use program: issued 179 permits and associated bills, inspected field operations, and completed civil rights reporting.
- Purchased new picnic tables for Canyon Creek Campground Group Site and new furniture for Jackson Cabin.
- Rented and maintained portable toilets at heavily used recreation areas such as "The Slot" boat access to Taylor River, jeep routes on Tom Boy, Imogene Pass, Camp Bird Historic Mine, and popular trail heads. Many of these areas are used routinely by outfitter and guides during their operations.
- Maintained and cleaned approximately 20 restrooms at busy recreation sites such as Silver Jack Overlook, Silver Jack Angler Parking, Angel Creek Campground, Canyon Creek Campground, and several trailheads.

*A wilderness ranger prepares for the day ahead.*



*New kiosks installed in partnership with Colorado Fourteener Initiative*

#### Information:

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### Rocky Mountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$2,433,013
Special Uses	\$1,826,801
Interagency Pass	\$222,149
<b>Total</b>	<b>\$4,481,963</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,202,872
Visitor Services	\$1,580,265
Cost of Collections	\$269,208
Law Enforcement	\$253,944
Habitat Restoration	\$50,952
Fee Agreements	\$74,915
<b>Total</b>	<b>\$3,432,156</b>

\*Carryover funds will be used for large projects and the following season's startup costs.