



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on PSICC:

Christmas Tree Program:

- Administered the Christmas tree cutting program; Pikes Peak, South Platte and South Park ranger districts sold a combined total of 14,100 permits in November and December.
- Supported local off-highway vehicle (OHV) club who provided program assistance.

Picketwire Canyon Auto Tours:

- Continued to offer Picketwire Canyon Auto Tours on weekends in May, June, August, and September. A total of 539 visitors experienced this unique motorized opportunity on the Comanche National Grasslands.

Historic Cabin Rentals:

- Completed operation and maintenance tasks at Roberts, Mingus, Lake Isabel, and Bassam rental cabins.
- Completed major reconstruction projects at Lake Isabel and Roberts cabins.



Lake Isabel Cabin received a new roof.

Special Feature

Visitors to Leadville or Buena Vista, CO should be sure to stop at the new Twin Lakes Visitor Center. Opened in 2011, the center is rich in history like the towns around it and hosts an incredible collection of historical photographs. Brochures, maps, recreation information, and helpful staff are all available at the "Red Rooster," as the center is also known as.



PSICC

Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$151,651
Special Uses	\$308,585
Interagency Pass	\$8,841
Total	\$469,077

Expenditures	
Source	Amount
Maintenance & Repair	\$58,557
Visitor Services	\$218,200
Cost of Collections	\$10,000
Law Enforcement	\$44,387
Habitat Restoration	\$0
Total	\$331,144

*Carryover funds will be used for large projects and the following season's startup costs.

Pike and San Isabel National Forests, Cimarron and Comanche National Grasslands Additional Accomplishments

Cimarron Recreation Area:

- Removed hazard trees and began reconstruction after the Tunner Fire and a wind storm resulted in the site's closure in May 2011.



A campsite at Cimarron Recreation Area impacted by fire and wind

Information:

PSICC
 Recreation Fee Program Contact
719-553-1510
 Email:
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 Online:
www.fs.usda.gov/psicc
 Regional Contact
303-275-5349
 Email:
jleche@fs.fed.us
 The USDA is an equal opportunity provider and employer.



Rocky Mountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$2,433,013
Special Uses	\$1,826,801
Interagency Pass	\$222,149
Total	\$4,481,963

Expenditures	
Source	Amount
Maintenance & Repair	\$1,202,872
Visitor Services	\$1,580,265
Cost of Collections	\$269,208
Law Enforcement	\$253,944
Habitat Restoration	\$50,952
Fee Agreements	\$74,915
Total	\$3,432,156

*Carryover funds will be used for large projects and the following season's startup costs.