



Forest Service
Rocky Mountain Region

2008

Arapaho-Roosevelt National Forest Pawnee National Grassland Accomplishment Report



Recreation Fee Program

Accomplishments provided by recreation fees:

- Mount Evans Recreation Area
 - ✓ Provided interpretive guides and volunteers who contacted over 20,000 visitors and offered programs on the alpine environment.
 - ✓ Partnered with the Denver Botanic Gardens to provide grounds maintenance, wildflower hikes, and install information signs.
 - ✓ Partnered with the City and County of Denver to construct a new parking area, complete trail and drainage improvements, rehabilitate severely impacted areas, and install new signs.
 - ✓ Supported a Colorado Division of Wildlife volunteer who provided visitor information during weekends and some holidays.
 - ✓ Funded guides who answered visitor questions and provided interpretive programs. The interpreters at the summit made over 800 contacts.
 - ✓ Replaced two flagstone benches and repainted parking lot stripes.
 - ✓ Provided visitor services such as vehicle assistance, first aid, search and rescue support, and information along the Mount Evans road corridor.
- Arapaho National Recreation Area
 - ✓ Used contracts and Forest Service crews to remove approximately 5,000 trees killed by mountain pine beetle from popular recreation areas. Sprayed mature lodgepole pine trees in an effort to protect them from beetle infestation in developed recreation areas.
 - ✓ Designed, printed and distributed a new navigation map for Lake Granby and Shadow Mountain Reservoir.
 - ✓ Supported volunteers who provided weekend coverage at the Junco trailhead during the summer season.
 - ✓ Hosted three field education days for local school children.
- Christmas Trees
 - ✓ Supported the Christmas tree permit program on Canyon Lakes and Sulphur districts.
- Outfitter Guide & Special Event Permits
 - ✓ Processed, administered and monitored over 100 permits.

Special Feature



Just outside the northwest boundary of the Indian Peaks Wilderness is tranquil Monarch Lake. Trails encircle the lake and provide access for fishing and other recreational activities. Fee funds supported interpreters and

volunteers who provided visitor information daily and weekend educational presentations at Monarch Lake trailhead during 2008.

Arapaho-Roosevelt National Forest Pawnee National Grassland Revenue & Expenditures

| Revenue | |
|------------------|------------------|
| Source | Amount |
| Interagency Pass | \$96,720 |
| Recreation Pass | \$592,777 |
| Special Uses | \$179,668 |
| Total | \$869,164 |

| Expenditures* | |
|----------------------|------------------|
| Source | Amount |
| Cost of Collection | \$137,686 |
| Law Enforcement | \$83,040 |
| Maintenance & Repair | \$347,972 |
| Visitor Services | \$342,517 |
| Habitat Restoration | \$11,160 |
| Total | \$922,375 |

*Expenditures can be funded with previous years' revenues.

Recreation Fee Program



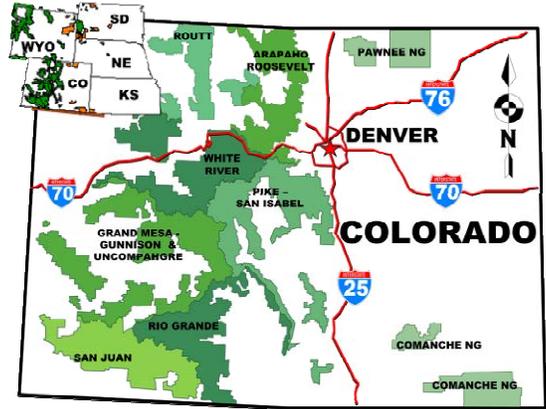
Projects Planned for 2009

- Construct information kiosks at Sunset, Stillwater, Arapaho Bay and Green Ridge boat launch areas.
- Continue spraying lodgepole pine trees for protection against mountain pine beetle infestation in developed recreation sites and remove hazard trees in these areas.
- Continue working with the City and County of Denver on facility upgrades at Summit Lake Park.
- Finalize and print new Mount Evans brochure.
- Repair pavement at the Upper Goliath trailhead parking area.
- Grout flooring of the observation deck at Crest House.
- Continue to improve interpretive and volunteer programs.

Images of the Arapaho-Roosevelt National Forest & Pawnee National Grassland



Rocky Mountain Region Colorado Forests and Grasslands



Rocky Mountain Region Revenue & Expenditures

| Revenue* | |
|------------------|--------------------|
| Source | Amount |
| Interagency Pass | \$171,316 |
| Recreation Fees | \$2,033,102 |
| Special Uses | \$2,048,825 |
| Total | \$4,253,243 |

| Expenditures | |
|----------------------|--------------------|
| Source | Amount |
| Cost of Collection | \$334,803 |
| Law Enforcement | \$267,897 |
| Maintenance & Repair | \$1,227,624 |
| Visitor Services | \$1,794,700 |
| Habitat Restoration | \$36,844 |
| Fee Agreements | \$7,314 |
| Total | \$3,669,182 |

*Surplus revenues are held over to fund large projects.

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