

Fee Accomplishment Report 2009

Rocky Mountain Region

Recreation Program



Bighorn National Forest



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

Muddy Guard Station – Cabin Rental

- Installed a new vault toilet.
- Constructed and installed a firewood box.
- Conducted annual maintenance including staining, window repair and cleaning.

Hunter Trailhead and Campground

- Funded volunteer hosts who provided information for hikers and horse users using the back country and Cloud Peak Wilderness, shared "Leave no Trace" techniques to encourage compliance.

Recreation Special Use Permits

- Administered outfitter-guide permits including billing, camp inspections, and coordination of annual operating plans.

Special Feature

When the Civilian Conservation Corps built the Muddy Guard Station in the 1930s, they probably never envisioned this site as a popular cabin rental. However, with its rustic setting, peeled log exterior and access to both winter and summer activities, this sweet little cabin makes a nice getaway.



From the comfortable Burgess Junction visitors center to finding bighorn sheep in the wild, the Bighorn National Forest has it all.



Bighorn National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$1,330
Recreation Fees	\$8,475
Special Uses	\$54,736
Total	\$64,541

Expenditures	
Source	Amount
Maintenance & Repair	\$12,952
Visitor Services	\$24,624
Law Enforcement	\$0
Cost of Collections	\$2,413
Total	\$39,989

*Carryover funds will be used for large projects and the following season's startup costs.

Bighorn National Forest Planned Projects for 2010

Muddy Guard Station

- Remove and replace kitchen flooring.
- Stain new vault toilet and wood box.
- Replace logs at horse corral.
- Construct pathway to toilet.
- Purchase blower for wood stove.

*Self guided
tours, and
exhibits
await
visitors to
Shell Falls
Interpretive
Center.*



Recreation Program



Information:

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The USDA is an equal opportunity
provider and employer.



Rocky Mountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$183,064
Recreation Fees	\$1,956,085
Special Uses	\$1,868,121
Total	\$4,007,270

Expenditures	
Source	Amount
Maintenance & Repair	\$1,292,097
Visitor Services	\$1,730,922
Law Enforcement	\$209,815
Cost of Collections	\$284,837
Habitat Restoration	\$210,805
Fee Agreements	\$0
Total	\$3,728,476

*Remaining funds will be used for large projects
and next year's startup season costs.