



Pike & San Isabel National Forests, Cimarron & Comanche National Grasslands



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

- Pumped vault toilets, tested potable water systems, and completed maintenance and operational tasks at fee campgrounds and rental cabins.
- Funded staff to provide Picket Wire Canyon Tours.
- Leveraged American Recovery and Reinvestment Act (ARRA) funding and completed backlogged maintenance tasks and construction projects at historic cabin rentals.
- Initiated accessibility improvements at Lake Isabel Cabin.
- Administered and monitored outfitter and guide and recreation event special use permits.
- Began installation of standardized bulletin boards at trailheads used by outfitters and guides.
- Administered Christmas tree cutting permit program.

Special Feature

In the shadow of the Greenhorn Mountains, lies an opportunity to discover what life on an early 20th century homestead might have been like. Built in 1908, the Mingus Ranch buildings were returned to their original appearance with the help of volunteer groups. In addition, the interior was decorated with period furniture and antiques. Fee funds keep the cabin cleaned and well maintained for visitors to enjoy.



**Pike & San Isabel National Forests,
Cimarron & Comanche Nat'l Grasslands
Revenue & Expenditures**



*New toilet at
Bassam Historical Cabin*

Revenue	
Source	Amount
Interagency Fees	\$6,855
Recreation Fees	\$143,681
Special Uses	\$240,314
Total	\$390,849

Expenditures*	
Source	Amount
Maintenance & Repair	\$15,843
Visitor Services	\$205,206
Law Enforcement	\$9,500
Cost of Collections	\$20,157
Habitat Restoration	\$190,924
Total	\$441,630

*Expenditures may be funded with previous years' revenues.

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- Complete maintenance tasks at Dawson's and Crescent Mining cabin so they can be made available to the public through the recreation rental program.
- Complete cleaning and maintenance tasks at recreation sites across the forests and grasslands.
- Continue to administer the Christmas tree program at South Platte, Pikes Peak, South Park and San Carlos Ranger Districts.
- Install new standardized bulletin boards at trailheads that are utilized by outfitters and guides.



New trailhead bulletin boards

Recreation Program



Information:

**Pike & San Isabel National Forests,
Cimarron & Comanche National Grasslands
Recreation Fee Program, Contact:**

719-553-1510

Email:

nweierbach@fs.fed.us

Online:

www.fs.fed.us/r2/psicc/

**For information on the
Regional Program, Contact:**

303-275-5043

Email:

pdevore@fs.fed.us

The USDA is an equal opportunity
provider and employer.



Rocky Mountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$183,064
Recreation Fees	\$1,956,085
Special Uses	\$1,868,121
Total	\$4,007,270

Expenditures	
Source	Amount
Maintenance & Repair	\$1,292,097
Visitor Services	\$1,730,922
Law Enforcement	\$209,815
Cost of Collections	\$284,837
Habitat Restoration	\$210,805
Fee Agreements	\$0
Total	\$3,728,476

*Remaining funds will be used for large projects
and next year's startup season costs.