

# Fee Accomplishment Report 2009

Rocky Mountain Region

Recreation Program



## Rio Grande National Forest



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments provided with recreation fees:

- Removed hazard trees at Brewery Guard Station, North Crestone Campground, Poso Campground, Storm King Campground, Luders Campground and Buffalo Pass Campground.
- Pumped vault toilets, tested potable water systems, and completed maintenance and operational tasks at six campgrounds and at five rental cabins.
- Installed new information boards at North Crestone Campground.
- Purchased propane and completed propane appliance safety checks at cabins; purchased firewood for Elwood Cabin.
- Inspected 16 outfitter and guide permit holder operations.
- Supported law enforcement investigations into illegal outfitter and guide operations.
- Funded employee training for new outfitter and guide special use permit policy implementation.
- Cleared more than 125 miles of trail used by outfitter and guide operations.
- Supported a volunteer trailhead host for the Sangre de Cristo Wilderness Area.
- Partnered with San Juan Youth Works crew to perform trail maintenance work.



### Special Feature

In our daily lives, signs are often so prevalent that they are disregarded. At trailheads, however, they become important bearers of location and safety information. In 2009 fee funds were used to construct and install trailhead signs and kiosks at the Middle Fork and La Garita trailheads. Additional



wilderness trailhead signs and kiosks were purchased as well and will be installed in 2010.

### Rio Grande National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$4,970
Recreation Fees	\$31,754
Special Uses	\$73,677
<b>Total</b>	<b>\$110,401</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$27,064
Visitor Services	\$27,424
Law Enforcement	\$4,000
Cost of Collections	\$12,000
Habitat Restoration	\$0
<b>Total</b>	<b>\$70,488</b>

\*Carryover funds will be used for large projects and the following season's startup costs.



## Rio Grande National Forest Planned Projects for 2010

- Identify and remove hazard trees in campgrounds, near rental cabins and along trails.
- Correct safety concerns, complete maintenance, pump vault toilets, and purchase supplies for rental cabins.
- Install additional signs and kiosks at trailheads.



### Information:

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### Rocky Mountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$183,064
Recreation Fees	\$1,956,085
Special Uses	\$1,868,121
<b>Total</b>	<b>\$4,007,270</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,292,097
Visitor Services	\$1,730,922
Law Enforcement	\$209,815
Cost of Collections	\$284,837
Habitat Restoration	\$210,805
Fee Agreements	\$0
<b>Total</b>	<b>\$3,728,476</b>

\*Remaining funds will be used for large projects and next year's startup season costs.