

# Fee Accomplishment Report 2009

Rocky Mountain Region

Recreation Program



## San Juan National Forest



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments provided with recreation fees:

- Processed, administered and monitored outfitter and guide and recreation special use permits.
- Sprayed weeds along trails used as access routes by outfitters.
- Hosted a stock packing clinic for volunteers that featured the Rocky Mountain Region Specialty Pack String (RMRSPS) and handlers.
- Hauled gravel by pack string into Weminuche Wilderness to upgrade trail surface.
- Partnered with the local Backcountry Horsemen group who adopted several forest trails and completed the maintenance tasks on them.

### Special Feature

The Rocky Mountain Region's Specialty Pack String travels throughout the region to teach minimum impact recreation principles and techniques, and stock handling and packing skills. In 2009, the pack string team instructed

San Juan employees and volunteers. In addition, the pack string was put to work hauling materials into Weminuche Wilderness.



*Rocky Mountain Region Specialty Pack String mules*

### San Juan National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Fees	\$3,860
Recreation Fees	\$188,640
Special Uses	\$217,965
<b>Total</b>	<b>\$221,825</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$4,614
Visitor Services	\$227,374
Law Enforcement	\$0
Cost of Collections	\$0
Habitat Restoration	\$10,000
<b>Total</b>	<b>\$241,988</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## San Juan National Forest Planned Projects for 2010

- Administer and monitor special use permits.
- Continue to spray weeds along trails used by outfitter and guides.
- Continue to offer stock packing clinics.



## Recreation Program



### Information:

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Recreation Fee Program, Contact:**  
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### Rocky Mountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$183,064
Recreation Fees	\$1,956,085
Special Uses	\$1,868,121
<b>Total</b>	<b>\$4,007,270</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,292,097
Visitor Services	\$1,730,922
Law Enforcement	\$209,815
Cost of Collections	\$284,837
Habitat Restoration	\$210,805
Fee Agreements	\$0
<b>Total</b>	<b>\$3,728,476</b>

\*Remaining funds will be used for large projects and next year's startup season costs.