

SUPPLEMENTAL TABLE

The following table shows the expected levels of activities and outcomes at three budget levels:

<i>Budget Level</i>	<i>Anticipated Total Dollars</i>
Base	\$ 9,500,000
Experienced	\$13,500,000
Full	\$19,500,000

These outcomes are based on the *Forest Plan* priorities (biodiversity, fire, fuels, recreation, lands, and travel) outlined in Chapter One.

Supplemental Table 1. Annual Activities and Outcomes

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Planning Inventories				
Forest Plan Amendments	Amendment	2	2	4
Monitoring and Evaluation Rpt	Reports	1	1	1
WL/Fish/TES Habitat Trend	Report	0	1	1
Soil Monitoring	ELU	0	4	8
Rec/Wilderness Monitoring	Report	0	0	1
Air Quality Related Values Inventoried	AQRVs	13	30	60
Landscape Scale Assessments	Reports	3	6	10
Watershed Assessment	Reports	0	5	10
Integrated Inventories Landscape Level (IRI)	Acres	300,000	300,000	300,000
TEUI Land Unit Scale (Soils)	Acres	0	12,000	36,000
Stream Reach Inventory	Miles	0	10	22
Forest Resource Inventory	Acres	0	0	65,000
Rangeland Inventories	Acres	5,500	5,500	15,500
Wildlife habitat Inventory	Acres	2,000	4,000	6,000
TE&S Species Habitat Inventory	Acres	6,550	13,250	19,950

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Heritage Inventory	Acres	15,000	17,000	20,000
Stand Exam	Acres	4,000	9,000	13,500
Range Program				
Allotments Administered to Standard	Allotments	83	166	269
Allotment Administration	Allotments	204	408	612
Allotment Analyzed and Decisions Implements	Allotments	3	8	15
Rangeland Monitored and Evaluated	Acres	3,700	9,400	18,800
Range Structural Improvements	Structures	14	28	48
Soils Program				
Abandoned Mines - Close	Sites	5	30	80
Soil & Water Resource Improvements (Road closure for Travel Implementation)	Acres	0	60	180
	Miles	0	5	10
Improve watershed health	Watershed	5	5	5
Wildlife Program				
Closing of Open Roads	Acres	335	670	1,005
	Miles	2.5	5	7.5
Prescr. Burn for PP Old Growth	Acres	200	400	600
Prescr. Burn for Elk/Sheep	Acres	80	80	160
Cut Douglas-Fir for Ponderosa Pine Old Growth	Acres	20	45	65
Aspen Regeneration	Acres	0	60	110
Reduce Conifer Encroachment	Acres	0	0	50
Riparian Restoration	Acres	0	2	3
Travel Management	Acres	0	0	640
Structural Improvement	Structures	0	12	28
Wildlife Program with Partnerships				
Prescr. Burn for Elk/Sheep	Acres	80	80	160
Cut Douglas-Fir for Ponderosa Pine Old Growth	Acres	20	45	65

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Aspen Regeneration	Acres	0	0	50
Wildlife Benefits from Other Programs				
Prescr. Burn for PP Old Growth	Acres	200	400	600
Prescr. Burn for Elk/Sheep	Acres	80	80	160
Cut Douglas Fir for Ponderosa Pine Old Growth	MBF	20	45	65
Aspen Regeneration	MBF	0	50	150
Reduce Conifer Encroachment	MBF	0	0	50
Threatened and Endangered Species Program				
TES Fish Stream Barrier and Restoration	Strm Miles	2	4	4
Prescribed Burn on PNG	Acres	640	640	1280
Habitat Protection	Acres	25	40	100
Structure Improvement	Structures	0	0	4
Threatened and Endangered Species with Partnerships				
TES Fish Stream Barrier and Restoration	Strm Miles	2	4	4
Habitat Protection	Acres	25	25	85
Fisheries Program				
Biological Assessment	Tasks	1	3	5
Move Watersheds to Functional	Strm Miles	5	7	8
Move Watersheds to Functional	Lake Acres	0	0	0
Improve Channel Stability	Strm Miles	0	2	0
Structure Maintenance	NA	0	10	20
Protect Aquatic Resource	Strm Miles	12	32	42
Protect Aquatic Resource	Lake Acres	0	50	250
Fisheries Program with Partnerships				
Improve Channel Stability	Strm Miles	0	2	3
Move Watersheds to Functional	Lake Acres	0	0	0
Protect Aquatic Resource	Strm Miles	12	14	24
Protect Aquatic Resource	Lake Acres	0	50	250

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Law Enforcement Program				
Coop Law Enforcement	Coop Agreements	7	7	7
Forest Vegetation Program				
Natural Regeneration Cert.	Acres	400	400	400
Planting	Acres	50	50	50
TSI	Acres	0	200	686
Timber - Road Program				
Road Construction	Miles	1.6	4.1	5.4
Road Reconstruction	Miles	4.0	10	13
Brush Disposal Program				
Fuels Treatment, Brush Disposal	Acres	200	300	375
Timber Salvage Program				
Timber Volume Offered	MBF	900	900	900
Land Line Location	Miles	0.5	0.5	0.5
Heritage Inventory	Acres	250	250	250
Fuels Treatment	Acres	100	100	100
Biological Assessments	Tasks	2	2	2
Fuels Program				
Fuels Treatment	Acres	2,000	4,000	7,000
Fuels Program Benefitting Other Programs				
Wildlife Habitat Restored or Enhanced	Acres	1,000	2,000	3,500
Timber Volume Offered	MBF	100	200	350
TE&S Habitat Mgmt Biological Assessments	Tasks	3	5	8
Air Quality Related Values	AQRVs	3	6	10

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Fuels Vegetation Program from Knutson - Vandenberg				
Natural Regeneration Cert.	Acres	300	700	950
Site Preparation	Acres	100	225	300
Planting	Acres	10	25	40
TSI	Acres	75	175	220
Wildlife Habitat	Acres	100	200	260
Wildlife Structure	Structure	5	10	13
Road Obliteration	Miles	6	12	16
Soil & Watershed Improvement	Acres	5	10	13
Inl. Fisheries	Miles	0	1	1.6
Timber Management Program				
Timber Volume Offered	MBF	2,000	5,000	6,500
Timber Management Benefiting Other Programs				
Land Line Location	Miles	2	5	8
Heritage Inventory	Acres	1,000	2,500	3,250
Fuels Treatment	Acres	100	250	325
Wildlife Habitat	Acres	100	250	325
Biological Assessment	Tasks	3	6	8
Lands Program				
Land Ownership Adjustment	Acres	500	600	600
Encroachment, LO Admin.	Cases	6	7	7
Donations	Acres	5	5	5
Landownership Administration STA's	Cases	10	15	27
	Withdrawal Cases	4	6	12
	Encroach. Resolved	10	20	44

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Multi, Land Exchange				
Land Exchange - Fee and Partial Interest	Acres	500	1,500	4,300
	Cases	5	6	11
Right-of-way Acquisitions	Cases	5	8	23
Encroachment Cases	Cases	20	24	44
Multi -Special Uses				
Special Use Applic. Processed	Permit	146	146	146
Special Use Permit to Standard	Permit	523	609	707
Special Use Permit Authoriz.	Permit	854	854	854
FLPMA	Cases	10	10	10
Encroachments Solved	Cases	10	10	10
Surveying Program				
Landline Location	Miles	2.5	8.5	40.5
Landline Maintenance	Miles	7.0	17	47
Minerals Management Program				
Leas. Energy Opns. Processed	Cases	4	4	4
Leas. Energy Opns. Admin. to Standard	Operations	80	70	85
Leasable Active Energy Opns.	Operations	70	70	92
Leas. Energy Acres Processed	Acres	15,000	15,000	7,319
Locatable Minerals, Non bonded, non energy	Operations	8	8	8
Locatable Minerals, Bonded, non energy	Operations	11	11	11
Total Parcels, Locatable Minerals	Operations	11	11	11
Bonded to Standard	Operations	8	8	8
Recreation, Road and Trail Construction/Reconstruction				
Developed Rec - Rehab existing	Sites	60	60	75

Activities	Measurable Units	Outcomes		
		Base	Experienced	Full
Developed Rec - Construct New	Sites	0	0	25
Dispersed Rec - Rehab existing	Sites	0	30	60
Dispersed Rec - Construct New	Sites	0	0	30
Convert Ways to Roads/Trails	Miles	0	15	30
Rights-of-Way Acquisitions	Cases	8	9	17
Recreation Program				
Total Miles of Nonwilderness Trail Available	Miles	379	379	379
Trails Obliterated	Miles	7	14	14
Recreation Use Permits	Permits	368	389	389
Special Use Ski Areas	Permits	4	4	4
Travel Management Program				
Miles to Standard	Miles	380	380	380
Miles Available	Miles	2,547	2,547	2,547
Miles Obliterated	Miles	5	5	5
Additional Miles Maintained	Miles	10	20	35
Road Construction	Miles	1	2	4
Road Reconstruction	Miles	1.5	3	7
Trail Constr/Reconstruction	Miles	2.5	5	11
Wilderness Management Program				
Total Wilderness Trails Available	Miles	343	343	343