USDA Forest Service

FS-2400-62 (08/2009)

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	**1. Forest** Willamette	**2. District/Unit** Middle Fork
	3. Sale Name BUZZARD THIN(10135)	**4. Award Date**

5. Compartments or GIS Reference	**6. Type of Plan** [X] Original [ ] Final [ ] Revision #	**7. Purchaser**	**8. Contract Number**

9. List of Projects	10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units	14. Cost
Fuel Inventory	HF	Acres	$48.58	373.0	$18,119
Burning of Piled Material	HF	Acres	$222.97	25.0	$5,574
Burning of Piled Material	HF	Acres	$433.57	137.0	$59,398
Piling of Fuels, Hand or Machine	HF	Acres	$800.00	0.0	$0
15. Total Project Cost:					**$83,092**
16. National Program Support Cost (line 15 multiplied by National Program Support Rate)					**$30,578**
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					**$113,669**

18. Remarks: Forest Collection Rate : 10.00%

National Collection Rate for Program Support: 36.8%

Inflation Rate: 2%

Rate Remarks: Forest Rate

PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

19. Signature(Prepared by)	**Title** AFMO - Fuels	**Date** 4/04/2013
20. Signature(Recommended by) John R. Green	**Title** DFMO (acting)	**Date** 04/04/2013
21. Signature (Approved by)	**Title** District Ranger	**Date** 5/3/2013

Purchaser Responsibility: (Not a BD collection item)

- **Piling of Fuels, Hand or Machine – Activity Fuels Including Covering**
  Hand pile and cover harvest generated slash to less than 7 tons an acre in the 0 to 5" size classes. Hand piling harvest generated fuels will help create fuel breaks between private property and FS road 19 and the untreated harvest generated slash remaining in the unit. Portions of units to be hand piled: 11, 11A, 12, 12A, 13, 14, 14A, 15
  $800/acre x 25 acres = $20,000

Buzzard Thin Timber Sale
Brush Disposal Treatment Plan Narrative Statement

The Brush Disposal Treatment Plan incorporates the following indirect cost assessment, which will be used for this BD Treatment Plan:

- **Fuels Inventory**
  Conduct post-harvest fuels inventories on all units (total of 373 acres) for the preparation of the burn plan for each unit requiring prescribed burning in accordance with the silvicultural prescription.
  $48.58/acre x 373 acres = $18,119 (includes 10.00% Forest Collection Rate and 2% Inflation Rate)

- **Burning of Piled Material – Activity Fuels Including Covering**
  (137 Yarded Acres)
  Conduct covering and burning of yarded un-merchantable material at all landings and purchaser created mechanical piles. Because activity fuels come from all skyline yarded acres, all acres yarded are counted as part of this assessment. Costs for covering and burning of slash material from the helicopter landings were included in the cost per acre assessment. Machine piles will be burned in units: 14, 14A, 15.
  $433/acre x 137 acres = $59,398 (includes 10.00% Forest Collection Rate and 2% Inflation Rate)

- **Burning of Piled Material – Hand Piles**
  Conduct burning of purchaser created hand piled material. This activity helps create private property and FS road 19 fuel breaks. Hand piles will be burned in the following units: 11, 11A, 12, 12A, 13, 14, 14A, 15
  $222.97/acre x 25 acres = 5,574 (includes 10.00% Forest Collection Rate and 2% Inflation Rate)

15. **Total Project Cost: $83,092**
16. **National Program Support Cost (line 15 multiplied by National Program Support Rate of 36.8%) : $30,578**
17. **Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount): $113,669**

Purchaser Responsibility: (Not a BD collection item)

- **Piling of Fuels, Hand or Machine – Activity Fuels Including Covering**
  Hand pile and cover harvest generated slash to less than 7 tons an acre in the 0 to 5" size classes. Hand piling harvest generated fuels will help create fuel breaks between private property and FS road 19 and the untreated harvest generated slash remaining in the unit. Portions of units to be hand piled: 11, 11A, 12, 12A, 13, 14, 14A, 15
  $800/acre x 25 acres = $20,000