

<b>BRUSH DISPOSAL TREATMENT PLAN</b> (Ref. FSH 2409.19)	<b>1. Forest</b> Kootenai		<b>2. District/Unit</b> Three Rivers			
	<b>3. Sale Name</b> SPARRING BULLS(10401)		<b>4. Award Date</b>			
<b>5. Compartments or GIS Reference</b>	<b>6. Type of Plan</b> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final  <input type="checkbox"/> Revision #	<b>7. Purchaser</b>		<b>8. Contract Number</b>		
<b>9. List of Projects</b>		<b>10. Work Activity</b>	<b>11. Unit of Work</b>	<b>12. Cost Per Unit</b>	<b>13. No. of Units</b>	<b>14. Cost</b>
Jackpot Burning - Scattered concentrations		HF	Acres	\$66.19	167.0	\$11,054
Jackpot Burning - Scattered concentrations		HF	Acres	\$110.34	124.0	\$13,682
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$206.89	23.0	\$4,758
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$144.82	83.0	\$12,020
Yarding - Removal of Fuels by Carrying or Dragging		HF	Acres	\$0.00	0.0	\$0
Burning of Piled Material		HF	Acres	\$124.13	42.1	\$5,226
Burning of Piled Material		HF	Acres	\$137.93	233.0	\$32,137
Burning of Piled Material		HF	Acres	\$275.85	2.0	\$552
Burning of Piled Material		HF	Acres	\$206.89	3.0	\$621
Burning of Piled Material		HF	Acres	\$68.96	97.0	\$6,689
Fireline Construction		HF	Miles	\$800.00	0.0	\$0
Fireline Construction		HF	Miles	\$2,400.00	0.0	\$0
Fireline Construction		HF	Miles	\$6,600.00	0.0	\$0
Fireline Construction		HF	Miles	\$3,000.00	0.0	\$0
Rearrangement of Fuels		HF	Acres	\$75.00	0.0	\$0
Piling of Fuels, Hand or Machine		HF	Acres	\$120.00	0.0	\$0
Piling of Fuels, Hand or Machine		HF	Acres	\$165.00	0.0	\$0
Piling of Fuels, Hand or Machine		HF	Acres	\$360.00	0.0	\$0
Piling of Fuels, Hand or Machine		HF	Acres	\$200.00	0.0	\$0
Piling of Fuels, Hand or Machine		HF	Acres	\$180.00	0.0	\$0
Post Treatment Exam Fuels Mgt		HF	Acres	\$6.89	964.0	\$6,645
Site Preparation for Planting - Mechanical		RF	Acres	\$200.00	0.0	\$0
Site Preparation for Planting - Mechanical		RF	Acres	\$0.00	0.0	\$0
Air Resource Monitoring		CK	Acres	\$2.76	964.0	\$2,658
<b>15. Total Project Cost:</b>					<b>\$96,042</b>	
<b>16. National Program Support Cost (line 15 multiplied by National Program Support Rate)</b>					<b>\$35,344</b>	
<b>17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)</b>					<b>\$131,386</b>	

**18. Remarks:** Forest Collection Rate : 32.57%  
 National Collection Rate for Program Support: 36.8%  
 Inflation Rate: 2%  
 Rate Remarks: FY 2013 Permanent and Trust Fund Collection Rates (6520) 1/03/2013  
 PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

<b>19. Signature(Prepared by)</b>	<b>Title</b>	<b>Date</b>
<b>20. Signature(Recommended by)</b>	<b>Title</b>	<b>Date</b>
<b>21. Signature (Approved by)</b>	<b>Title</b>	<b>Date</b>