



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Newberry National Volcanic Monument

- Assisted approximately 188,000 visitors at Lava Lands Visitor Center, Lava River Cave, Paulina Visitor Center and Newberry Welcome Station May through September.
- Delivered interpretative programs to a combined total of 4,234 visitors at Lava Lands Visitor Center, Lava River Cave, and Newberry Caldera.
- Worked with approximately 2,790 students and teachers who visited the Monument on self-guided tours.
- Distributed visitor information brochures and 30,000 copies of *Volcanic Vistas*.
- Presented the puppet show "Critters in the Cracks" 13 times at Lava Lands Visitor Center to a total of 362 children.
- Refurbished the large wooden engraved orientation map at Paulina Visitor Center.
- Installed fence and repaired the asphalt path at Lava Butte Viewpoint to improve public safety.
- Completed site restoration at Lava River Cave.

Recreation Rental Program

- Serviced, maintained and pumped toilets at Fall River Guard Station and Green Ridge Lookout.



YCC crew members constructed a log fence to protect riparian areas at Todd Lake Day Use area.



Special Feature

Looking for that perfect, secluded fly fishing spot? You'll find one not far from Fall River Guard Station. The river's headwaters - a prime location for trout - run just a 100 feet out the back door. This cabin sleeps six and sports propane appliances so you can cook the day's catch with ease.



Deschutes National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$549,350
Special Uses	\$123,110
Interagency Pass	\$38,556
Total	\$711,016

Expenditures

Source	Amount
Maintenance & Repair	\$176,547
Visitor Services	\$282,343
Cost of Collections	\$70,917
Law Enforcement	\$41,297
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$571,104

*Carryover funds will be used for large projects and the following season's startup costs.

Deschutes Accomplishments Continued

Recreation Fee Sites

- Replaced 1,200 feet of riparian protection fence at Todd Lake Day Use Site in partnership with Youth Conservation Corps crew and National Forest Foundation.
- Repaired five tables and replaced eight wood picnic tables with concrete ones.
- Replaced 13 fire rings at Devils Lake and Todd Lake and the site identification sign at Sunset View Day Use Area.
- Completed site maintenance tasks, pumped vault toilets, provided trash can and dumpster service, conducted compliance monitoring and security patrols and delivered visitor information at all 56 day use, boating, picnic and trailhead sites:
 - ✓ Sealed vault and repaired roof on Simax Beach toilet building.
 - ✓ Purchased and installed three accessible fire rings.
 - ✓ Built cedar ex-closure fence at Princess Creek Day Use Area.
 - ✓ Built ten, 3 x 5 foot information boards.
 - ✓ Matched an Oregon State Marine Board grant and refurbished docks at Crane Prairie Boating site.



New Princess Creek Day Use Area ex-closure fence.



Refurbished Crane Prairie Boat Dock

Information:

Deschutes National Forest
Recreation Fee Program Contact

541-383-5300

Email:

kbrand@fs.fed.us

Online:

www.fs.usda.gov/centraloregon

Regional Contact

503-808-2411

Email:

jbiro@fs.fed.us

The USDA is an equal opportunity provider and employer.



Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.