



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Celebrated the 2012 National Trails Day in partnership with Wal-Mart by restoring gravel tread on a Williamson Day Use Area trail. Thirty-five adults and children participated in the event that included a BBQ and raffle.
- Fabricated and installed a campground map and purchased and installed an information sign for Williamson River Campground.
- Removed and disposed of a motor home abandoned at Williamson River Campground.
- Supported volunteer camp hosts at Lofton Reservoir, and Cottonwood and Dog Lake campgrounds.
- Funded employees to direct Warner Creek Corrections and Central Oregon Intergovernmental Council work crews who performed maintenance tasks at Lofton Reservoir, and Cottonwood and Dog Lake campgrounds.
- Leveraged Oregon Department of Fish and Wildlife grant to repair and upgrade boating and fishing docks on Lakeview and Bly ranger districts.

Special Feature

Built in 1933 by the Civilian Conservation Corps, the ribbon cutting ceremony and barbecue marked a new beginning for Pelican Guard Station Day Use Area in July 2012. Just off the Volcanic Scenic Byway, the site is perfect for picnicking. Future plans for the site include constructing trails and making the cabin available to rent.



Fremont-Winema National Forest
Revenue & Expenditures



New kiosk at Williamson River Campground.



Volunteers and employees completed trail improvement projects at Williamson River Campground.

Revenue*

Source	Amount
Recreation Fees	\$62,391
Special Uses	\$8,725
Interagency Pass	\$2,370
Total	\$73,486

Expenditures

Source	Amount
Maintenance & Repair	\$21,799
Visitor Services	\$21,714
Cost of Collections	\$1,125
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$44,638

*Carryover funds will be used for large projects and the following season's startup costs.

Fremont-Winema Additional Accomplishments

- Supported a full time volunteer campground host at Digit Point Campground on Miller Lake.
- Funded one employee who completed operations, maintenance and compliance tasks at Chemult Ranger District sites.
- Supported a full time volunteer campground host at Thompson Reservoir.
- Funded construction of a portable cleaning unit consisting of a 65 gallon water tank, pump, and hoses. This unit enables efficient cleaning of recreation sites on the Silver Lake and Paisley ranger districts.
- Partnered with fire management staff to replace the deck around Hager Mountain Lookout. This site serves as a fire lookout during the summer and a recreation rental during the winter.
- Processed, administered and monitored outfitter and guide and recreation event special use permits for activities including day use trail rides, big game hunting, long distance cycling and non-commercial group use.



This portable unit makes cleaning facilities a breeze!



Information:

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Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures	
Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.