



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

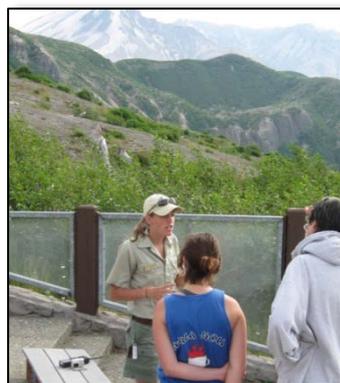
Accomplishments Provided with Recreation Fees:

Mount Saint Helens National Volcanic Monument

- Funded interpretive rangers at Johnston Ridge Observatory from May through October.
- Complete cleaning and maintenance tasks at 15 day use sites around the Monument.
- Conducted an environmental education program at Ape Cave for school groups; 52 programs were presented to over 4,365 students, teachers and chaperones. Ape Cave interpreters also talked with over 31,575 visitors to share little known facts about the cave.
- Delivered over 290 interpretive talks at Windy Ridge to 6,500 visitors; roving interpretive rangers contacted an additional 17,500 visitors at seven interpretive sites along the 99 Road.
- Installed new road and recreation site signs on the south and east side of the Monument.

Climbing Permit Program

- Issued climbing permits to approximately 18,500 Mount St. Helens climbers and over 6,500 Mt. Adams climbers.
- Funded climbing rangers on both mountains throughout the season who assisted climbers, helped with search and rescue operations and provided climbing route clean up.
- Maintained access road and trails to climbing routes, Climbers Bivouac Campground and other climbing associated facilities on Mount St. Helens.
- Continued to provide human waste pack-out system (scat packs) and disposal service to all Mt. Adams climbers.



One of over 290 interpretive talks offered at Windy Ridge in 2012.

Special Feature

The Monument is renowned for its interpretive programming at Johnston Ridge Observatory. In 2012, more than 60,000 visitors and students attended more than 1,500 scheduled programs. Roving interpretive rangers also contacted over 42,000 visitors to answer questions and share the wonders of this unique geologic phenomena.



Gifford Pinchot National Forest
Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$1,186,196
Special Uses	\$30,195
Interagency Pass	\$92,061
Total	\$1,308,452

Expenditures

Source	Amount
Maintenance & Repair	\$632,999
Visitor Services	\$609,091
Cost of Collections	\$45,091
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$1,305,256

*Carryover funds will be used for large projects and the following season's startup costs.

Gifford Pinchot Additional Accomplishments

- Improved the boat ramp and turnaround area at Goose Lake Day Use Site.
- Completed operations and maintenance tasks at eleven campgrounds and 15 day use sites across the forest from June through September.
- Installed new solar pump for the horse watering trough at Mt. Adams Horse Camp.
- Repainted cabin interiors, installed a new cook stove and fire safety equipment, improved vault toilet venting and provided firewood and propane at two popular recreation rental cabins on Mt. Adams Ranger District.
- Process and administered 111 outfitter and guide and recreation event special use permits. This included two new temporary kayak outfitter and guide permits and a new 50K recreation event race on MSHNVM's Loowit Trail.
- Administered the Christmas tree permit program.



Mount Adams as seen from Mount St. Helen's summit.



Keeping restrooms cleaned and stocked is all in a day's work for recreation employees.

Information:

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.