



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Replaced old wooden toilet building with a new concrete one at Billy Fields Campground. Improved access by leveling and landscaping the entrance area.
- Funded seasonal employees who completed recreation site maintenance:
 - ✓ Cleaned and sanitized campground toilets and removed graffiti.
 - ✓ Removed debris from fire rings and litter from campground common use areas.
- Presented “pack it in, pack it out” message to campers at sites without garbage collection services.
- Funded employees to provide additional patrols and compliance checks at recreation sites. Additional patrols also enhanced visitor and site security.
- Presented conservation education programs and visitor information throughout the operating season to both recreation site and general forest visitors.
- Installed new site identification signs at recreation special use sites including Lake Creek Youth Camp and C.C.C. Camp Canyon Creek site.

Special Feature

Originally a fire guard camp built by the Civilian Conservation Corps in the 1930s, Lake Creek Youth Camp has been a gathering place for youth groups, families and organizations for nearly 50 years. This rustic camp is nestled in the Strawberry Mountains and operated by a non-profit group under special use permit. In 2012, fee funds provided a new site identification sign.



Malheur National Forest
Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$89,445
Special Uses	\$1,050
Interagency Pass	\$1,220
Total	\$91,715

Expenditures	
Source	Amount
Maintenance & Repair	\$63,976
Visitor Services	\$13,381
Cost of Collections	\$3,013
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$80,370

*Carryover funds will be used for large projects and the following season’s startup costs.



Out with the old and in with the new at Billy Fields Campground.



Malheur Additional Accomplishments

- Updated information signs at recreation rentals, campgrounds and trailhead kiosks.
- Cleaned and prepared recreation rentals between visits.
- Supported campground hosts at several key campgrounds who:
 - ✓ Performed light maintenance and cleanup work.
 - ✓ Educated and provided information to campground and drop-in visitors.
 - ✓ Enhanced recreation site security and fee compliance by their presence.
- Tested water at fee campgrounds each month during the season.
- Funded employees to remove numerous hazard trees at recreation sites heavily impacted by pine beetle and White Pine butterfly epidemic on Immigrant Creek Ranger District.



Fire crews were instrumental in removing hazard trees at numerous recreation sites.



Information:

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Recreation Fee Program Contact

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.