



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Campgrounds and Day Use Areas:

- Completed operations and maintenance tasks at five campgrounds in the Olallie Lake Scenic Area. Purchased and installed new picnic tables.
- Contracted snow removal throughout the winter to provide access to Billy Bob Sno-Park, a popular gateway to snowmobile recreation opportunities.
- Provided portable toilets at seven popular trailheads.
- Funded trash service at Bagby Hot Springs until its conversion to concession management in June, 2012.
- Purchased and installed new trailhead sign boards.

Recreation Rentals:

- Complete operation and maintenance tasks at Clear Lake Butte, Fivemile Butte, and Flag Point lookouts.
- Replaced stoves at Flag Point and Clear Lake Butte lookouts.
- Purchased new vault toilet for Flag Point.

Partnerships:

- Funded a new interpretive display in Timberline Lodge. 2012 marked the 75th Anniversary of this historic site's dedication.



Clear Lake Butte Lookout

Special Feature

New interpretive panels will give visitors yet another reason, besides the iconic views, to stop and enjoy time at day use sites along the Mt. Hood Scenic Byway. Paid for with revenue from recreation fees, the text and graphics depict subjects about hikes to popular locations, stream restoration, geology, history and climate change.



Mt. Hood National Forest
Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$350,086
Special Uses	\$37,240
Interagency Pass	\$17,714
Total	\$405,040

Expenditures*	
Source	Amount
Maintenance & Repair	\$333,710
Visitor Services	\$56,226
Cost of Collections	\$25,983
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$415,919

*Expenditures may be funded with previous years' revenue.

Mt. Hood Additional Accomplishments

Recreation Special Use Permits:

- Offered extended hours, weekend staffing, and field patrols to support the Christmas tree permit program.
- Processed and administered 26 recreation event permits for cycling, horseback riding, trail bike riding, motorcycling, running, mountain biking, archery, sled dogs, snowshoeing, snowmobiling, rafting, and black powder long rifles events.
- Processed and administered 42 outfitter and guide permits for activities that included hiking, interpretive tours, hut-to-hut lodging, kayaking, fishing, skiing, mountaineering, rock climbing, snow and ice climbing, rescue training classes, and summer ski camps.



A cyclist participates in a recreation event on the slopes of Mt. Hood.



Trillium Lake

Information:

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Recreation Fee Program Contact

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.