



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

Supported the following volunteer and youth organizations who helped maintain trails and campgrounds:

- Backcountry Horsemen of Washington (BCH) replaced a bridge over Wet Weather Creek, maintained the trail, and provided project pack support on the Lower Big Quilcene Trail. They contributed over 1,450 hours during the year. BCH also helped support a Washington Trail Association Youth Volunteer Vacation project that resulted in construction of 100 feet of new trail boardwalk, installation of a backcountry toilet, and brush removal on West Fork Humptulips River Trail.
- Supported three Pacific Northwest Trail Association (PNTA) student crews. One crew of six high school students cleared brush along 15 miles of trail, maintained tread and repaired a bridge.
- Supported Mt. Rose Trail Crew who maintained Mt. Ellinor, Big Creek, and Falls View trails and donated over 3,000 hours.
- Washington Trails Association (WTA) volunteers worked over 7,200 hours and completed trail maintenance and bridge construction projects. The forest also hosted a WTA district crew leader for the second consecutive year who led WTA volunteer work parties.
- Youth conservation groups including Student Conservation Association (SCA), Jefferson County 4-H, Boy Scouts of America, PNTA and Washington Conservation Corps completed maintenance and repair tasks at campgrounds and trails during the summer season.

## Special Feature

Access into Brothers Wilderness via Duckabush Trail was virtually impossible after the Big Hump Fire burned through the area in 2011. Re-opening this route was the focus of volunteer groups this year. Fee funds supported the efforts of SCA, BCH, and WTA groups who cleared fallen trees and repaired trail tread. In particular, a high school SCA crew built retaining walls, widened tread and repaired drainage structures on the trail.



## Olympic National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$263,081
Special Uses	\$648
Interagency Pass	\$55,472
<b>Total</b>	<b>\$319,201</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$197,232
Visitor Services	\$101,570
Cost of Collections	\$60,039
Law Enforcement	\$39,769
Habitat Restoration	\$5,606
Fee Agreements	\$11,981
<b>Total</b>	<b>\$416,197</b>

\*Expenditures may be funded with previous years' revenue.



*Wet Weather Creek Bridge under construction and after completion.*

## Olympic Additional Accomplishments

- Constructed and installed two backcountry toilets at Lena Lake to provide service while the existing compost toilet is repaired.
- Inspected and removed hazard trees at recreation sites across the forest; large trees were removed at Seal Rock, Falls View and Collins campgrounds, as well as Hamma Hamma Cabin, Putvin Trailhead, Upper Big Quilcene Shelter, and Upper Dungeness Trailhead.
- Partnered with Clallam County Corrections crew and installed new fire rings at Dungeness Forks Campground.
- Completed cleaning and maintenance tasks at Hamma Hamma, Louella, and Interorem cabins. Also supported planning for accessibility improvements at Hamma Hamma Cabin.
- Provided regular maintenance and repair work at trailheads and campgrounds, and patrolled trails and monitored wilderness conditions.
- Staffed information centers and presented interpretive programs.
- Supported campground hosts at Seal Rock Campground who provided visitor information and completed light maintenance tasks.



*PNTA crew members clear a fallen tree from Quinault National Recreation Trail.*



*Lake Quinault Project crew members*

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## Pacific Northwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
<b>Total</b>	<b>\$8,820,266</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
<b>Total</b>	<b>\$7,821,337</b>

\*Carryover funds will be used for large projects and the following season's startup costs.