



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Developed Recreation:

- Completed restoration work in the eroded "70's Loop" at Sandbeach Campground; all underground infrastructure, site features and pavement were removed.
- Repaired septic system and updated restroom plumbing at Devil's Churn day use site.
- Completed Sand Lake Wastewater Plant project: The new plant is more efficient, discharges less effluent and meets state requirements.
- Supported volunteer hosts at all Forest Service-operated campgrounds, Cape Perpetua Visitor Center and popular off-highway vehicle (OHV) staging areas. Volunteer caretakers also assisted with cleaning and maintenance tasks at larger campground complexes. Volunteers contributed over 160,000 hours.
- Reconstructed Umpqua Beach day use shelter roof.

### Dispersed Recreation:

- Installed new gateway information signs at OHV trail routes in the Oregon Dunes National Recreation Area.
- Maintained about three miles of trail on the Hebo Ranger District, eight miles in Mary's Peak Scenic Botanical Area, and 24 miles in Cape Perpetua Scenic Area.
- Leveraged nearly \$300,000 of OHV partnership funds from Oregon Parks and Recreation and maintained OHV riding areas.
- Funded two seasonal employees who managed OHV recreation opportunities at the Oregon Dunes National Recreation Area.



*Family fishing day at Hebo Lake Campground*

## Special Feature

While famous for its OHV riding opportunities, the Oregon Dunes is also home to a program focused on the connection people have with special places. Field rangers stationed at Oregon Dunes NRA and Cape Perpetua Scenic Area answered questions, led guided hikes, and engaged visitors in meaningful conversations about these unique areas and their resources. In 2012, they contacted over 30,000 visitors – more than double than 2011.



## Siuslaw National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$1,369,000
Special Uses	\$48,856
Interagency Pass	\$28,363
<b>Total</b>	<b>\$1,446,219</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$327,970
Visitor Services	\$431,866
Cost of Collections	\$220,684
Law Enforcement	\$125,249
Habitat Restoration	\$27,825
Fee Agreements	\$0
<b>Total</b>	<b>\$1,133,594</b>

\*Expenditures may be funded with previous years' revenue.

## Siuslaw Additional Accomplishments

### Recreation Special Uses:

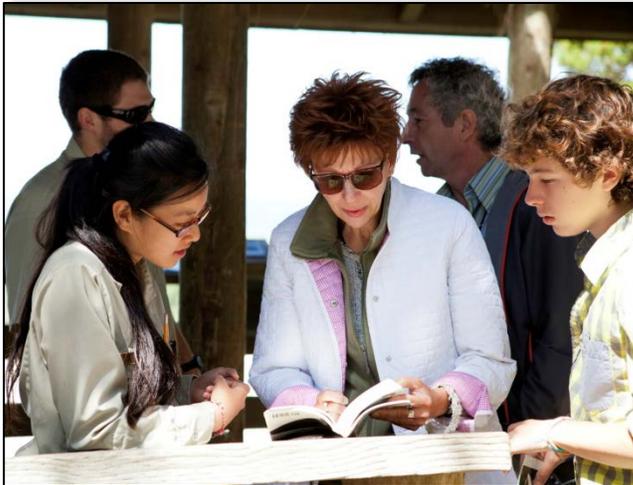
- Processed and administered recreation event and dune tour outfitter and guide special use permits. This included Dunes Fest, a multi-day event which supports the local communities of Reedsport and Winchester Bay.

### Interpretation:

- Staffed and operated Cape Perpetua Visitor Center; offered whale-watch activities in partnership with Oregon Parks and Recreation. The visitor center was open daily in the summer months.



*Mary's Peak Botanical Area*



*A field ranger helps with plant identification at the Oregon Dunes.*

### Information:

Siuslaw National Forest  
Recreation Fee Program Contact

**541-750-7046**

Email:

[slforson@fs.fed.us](mailto:slforson@fs.fed.us)

Online:

[www.fs.usda.gov/siuslaw](http://www.fs.usda.gov/siuslaw)

Regional Contact

**503-808-2411**

Email:

[jbiro@fs.fed.us](mailto:jbiro@fs.fed.us)

The USDA is an equal opportunity provider and employer.



## Pacific Northwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
<b>Total</b>	<b>\$8,820,266</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
<b>Total</b>	<b>\$7,821,337</b>

\*Carryover funds will be used for large projects and the following season's startup costs.