



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Campgrounds and Trailheads:

- Constructed an accessible connector trail between two docks at Olive Lake Campground, and matched an Oregon Marine Board grant to install new boating safety and regulation signs.
- Supplemented funding to reconstruct loop roads within Woodward Campground.
- Supported campground hosts at Olive Lake, North Fork John Day, Bull Prairie and Jubilee Lake campgrounds. Hosts provided visitor information, performed compliance checks and completed maintenance tasks. They also assisted with operations and maintenance at other nearby campgrounds.
- Funded summer seasonal employees who assisted with campground, trailhead and rental cabin operations and maintenance tasks.
- Repainted restrooms and improved access to several campsites at Tucannon Campground.
- Installed kiosks and informational signs at 16 campgrounds and trailheads.
- Stained and/or repainted picnic tables and bulletin boards at several campgrounds and trailheads.
- Pumped vault toilets, collected garbage, and tested and maintained campground water systems.



Accessible trail to Olive Lake Campground boat docks

Special Feature

An Eagle Scout Project provides the scout an opportunity to demonstrate leadership while performing a project for community benefit. In 2012, campers at Coalhill Mine Campground were the beneficiaries of such a project. With support of recreation fees, volunteers lead by an Eagle Scout candidate refurbished five picnic tables by recycling and reusing planks and parts from old, broken tables.



Umatilla National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$173,608
Special Uses	\$11,276
Interagency Pass	\$3,395
Total	\$188,279

Expenditures*	
Source	Amount
Maintenance & Repair	\$83,923
Visitor Services	\$46,075
Cost of Collections	\$51,558
Law Enforcement	\$29,405
Habitat Restoration	\$25,779
Fee Agreements	\$0
Total	\$236,740

*Expenditures may be funded with previous years' revenue.

Umatilla Accomplishments Continued

Recreation Rental Program:

- Purchased new kitchen utensils, pots and pans for Ditch Creek, Tamarack and Summit cabins.
- Remodeled the bathroom and installed new front porch railing at Ditch Creek Cabin.
- Refurbished 12 oak chairs from the 1950s for use in the historic Fremont Complex cabins.
- Reconstructed two sets of entry stairs with landings at Caretaker's Cabin, and repaired the stairs at Miner's Retreat.
- Funded part-time caretaker at Fremont Complex; this employee also led interpretive tours at historic Fremont Powerhouse.
- Paid utility bills at Fremont Complex cabins.
- Purchased propane and conducted propane system inspections at eight cabins.

Woodward Campground road reconstruction



New boater safety signs at Olive Lake Campground

Information:

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Recreation Fee Program Contact

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.