



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Completed maintenance and operations tasks at fee sites and river access sites used by outfitters and guides: removed hazard trees; brushed and cleared vegetation; performed regular cleaning; painted and repaired facilities; maintained signs; tested water; refilled propane tanks; serviced solar-powered systems; and contracted garbage collection, toilet pumping and septic services.
- Replaced five windows, an interior wall and wood floor damaged by water and insects at Timber Butte Cabin.
- Installed a new interior wood ceiling, improved shelves and sink counter, repaired window shutters, and reduced rodent access at Box Canyon Guard Station.
- Redesigned window shutter storage at Indian Ridge Lookout.
- Partnered with Friends of Fish Lake and completed several maintenance projects at Fish Lake Remount Depot cabins.
- Removed four old toilet buildings and installed two new vault toilets at Obsidian Trailhead.
- Leveraged grant funding and improved restroom accessibility by pouring new concrete paths at several trailheads and campgrounds.
- Installed several new picnic tables at Linton Lake, East Fork and Opal Creek trailheads, Scott Lake and Marion Forks campgrounds, Big Meadows Horse Camp and Fox Creek Group Camp.
- Purchased materials and partnered with Backcountry Horsemen of America to replace rail fencing and corrals at Big Meadows Horse Camp.
- Developed and installed new interpretive signs for Hampton, CT Beach, Larison, and Bingham boating sites; Iron Mountain, Harralson and Tombstone trailheads; and Skookum Campground.
- Purchased materials and partnered with Lane County Juvenile Crew to construct several large tent pads in Kiahanie Campground.



Replaced 24 windows and installed 3 metal grate decking segments at Warner Mountain Lookout

Special Feature

Three new interpretive signs and a mountain identifier await visitors at the summit of Iron Mountain. Funded with grant monies and recreation fees these signs describe the area's rich cultural and economic history as well as the geology that supports its unique floral diversity. Once the site of a fire lookout, a platform now offers sweeping views of the surrounding landscape and benches to pause and enjoy them.



Willamette National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$281,681
Special Uses	\$50,536
Interagency Pass	\$12,799
Total	\$345,017

Expenditures	
Source	Amount
Maintenance & Repair	\$190,709
Visitor Services	\$61,589
Cost of Collections	\$30,940
Law Enforcement	\$16,628
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$298,866

*Carryover funds will be used for large projects and the following season's startup costs.

Willamette Additional Accomplishments

- Installed new information boards at Larison Cove and CT Beach boat launches and picnic sites, Duffy Lake Trailhead, Fox Creek Group Camp and Scott Lake/Benson Complex.
- Offered 26 interpretive hikes, including new youth naturalist hikes.
- Administered Christmas tree permit program: offered extended office hours and sold 2,990 tree tags. Updated and published Christmas tree visitor maps and provided customer service staffing and field patrols.
- Administered and monitored 63 river and land-based outfitter and guide special use permits and 21 recreation events.
- Monitored wildlife, visitor use and safety, and river resources during the primary floating season on the McKenzie River.
- Participated in the Annual River Clean-up sponsored by the McKenzie River Guides Association.
- Conducted a visitor use study to support an outfitter and guide needs assessment and capacity analysis for the McKenzie River Corridor.



About 360 runners participated in the first annual Detroit Lake Mud Run.



Native American Interpretive Hike

Information:

Willamette National Forest
Recreation Fee Program Contact

503-854-4208

Email:

dpavoni@fs.fed.us

Online:

www.fs.usda.gov/willamette

Regional Contact

503-808-2411

Email:

jbiro@fs.fed.us

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,514,522
Special Uses	\$738,353
Interagency Pass	\$567,391
Total	\$8,820,266

Expenditures

Source	Amount
Maintenance & Repair	\$4,086,544
Visitor Services	\$2,432,384
Cost of Collections	\$830,782
Law Enforcement	\$397,402
Habitat Restoration	\$59,744
Fee Agreements	\$14,481
Total	\$7,821,337

*Carryover funds will be used for large projects and the following season's startup costs.