

“Prospective purchasers should be aware that activities coded as PPPP are the responsibility of the Purchaser and have been factored into the determination of the advertised rate of the included timber.

Projects coded as BDBD are projects to be performed by the FS and the Purchaser is required to pay the calculated deposits for this work.”

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Forest Willamette			2. District/Unit McKenzie River			
	3. Sale Name DULCE REOFFER(37388)			4. Award Date			
5. Compartments or GIS Reference	6. Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #		7. Purchaser			8. Contract Number	
9. List of Projects			10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units	14. Cost
Fuel Inventory			HF	Acres	\$40.92	4.0	\$164
Fuel Inventory			HF	Acres	\$40.67	31.0	\$1,261
Burning of Piled Material			HF	Acres	\$200.28	23.0	\$4,606
Piling of Fuels, Hand or Machine			HF	Acres	\$168.30	6.0	\$1,010
Piling of Fuels, Hand or Machine			HF	Acres	\$450.00	0.0	\$0
15. Total Project Cost:							\$7,041
16. National Program Support Cost (line 15 multiplied by National Program Support Rate)							\$2,591
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)							\$9,631
18. Remarks: Forest Collection Rate : 10.00% National Collection Rate for Program Support: 36.8% Inflation Rate: 2% Rate Remarks: Forest Rate PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.							
19. Signature(Prepared by)			Title			Date	
20. Signature(Recommended by)			Title			Date	
21. Signature (Approved by)			Title			Date	

Detailed listing of Brush Disposal Activities (Working Copy)	(1) Proclaimed Forest Willamette	(2) District/Unit McKenzie River
(3) Sale Name DULCE REOFFER(37388)	(4) Award Date	(5) Compartment Or GIS Reference
(6) Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	(7) Purchaser	(8) Contract Number

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
0618010007001155000	Fuel Inventory	N/A	HF	Acres	\$40.92	BDBD	4.0	\$164	4.0	\$164
0618010007001167000	Fuel Inventory	N/A	HF	Acres	\$40.67	BDBD	31.0	\$1,261	31.0	\$1,261
0618010007001155000	Burning of Piled Material	N/A	HF	Acres	\$200.28	BDBD	4.0	\$801	4.0	\$801
0618010007001167000	Burning of Piled Material	N/A	HF	Acres	\$200.28	BDBD	19.0	\$3,805	19.0	\$3,805
0618010007001155000	Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$168.30	BDBD	2.0	\$337	2.0	\$337
0618010007001167000	Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$168.30	BDBD	4.0	\$673	4.0	\$673
Subtotal for Fund Code BDBD								\$7,041		
0618010007001155000	Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$450.00	PPPP	4.0	\$1,800		
0618010007001167000	Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$450.00	PPPP	15.0	\$6,750		
Subtotal for Fund Code PPPP								\$8,550		
15. Total BD work funded										\$7,041
16. National Program Support(line 15 multiplied by National Program Support Rate)										\$2,591
17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)										\$9,631

18. Remarks:

Forest Collection Rate: 10.00%

National Collection Rate for Program Support: 36.8%

Inflation Rate: 2%

Rate Remarks:

PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

Dulce Timber Sale
Brush Disposal Treatment Plan Narrative

All work identified in this Brush Disposal Treatment Plan is included in the NEPA documentation for the Dulce CE, which is on file at the McKenzie River Ranger District office. The BD plan incorporates the following national collection rate for program support of 36.8%; and Forest collection rate for program support of 10%.

Also included in the costs is an estimate of the inflation percentage for the period between the time this plan was prepared and the time when the work will be accomplished. Annual inflation rate was calculated in the base cost figure for each project at 2%/yr.

BD Treatments:

1. Fuels Inventory

Conduct post-harvest fuels inventories on the post-harvest fuels treatments in all units. Also prepare the Burn Plans for prescribed burning in all units in accordance with the silvicultural prescription of the BD Plan. Fuels inventory also includes district overhead collection of \$1.79/MBF based on individual unit harvest volumes.

#1 - (((\$15.00/ac) + (\$21.25/ac D.O.)) x (1.02 inf. 2013) x (1.1 S.O.) x (1.368 W.O.) x (31 ac) = \$1,724.53
#2 - (((\$15.00/ac) + (\$21.48/ac D.O.)) x (1.02 inf. 2013) x (1.1 S.O.) x (1.368 W.O.) x (4 ac) = \$223.88

2. Landing Pile Covering

Cover landing piles of created slash to reduce fuels hazard resulting from increased slash loading caused by harvest operations.

$$(\$150.00/\text{ac}) \times (1.02 \text{ inf. } 2014) \times (1.1 \text{ S.O.}) \times (1.368 \text{ W.O.}) \times (6\text{ac}) = \$1,381.38$$

3. Landing, Grapple, and Hand Pile Burning

Burn landing, grapple, and hand piles of slash in specified areas to reduce fuels hazard resulting from increased slash loads from harvest operations.

$$(\$175.00/\text{ac}) \times (1.02 \text{ inf. } 2013) \times (1.02 \text{ inf. } 2014) \times (1.1 \text{ S.O.}) \times (1.368 \text{ W.O.}) \times (23 \text{ ac}) = \$6,301.54$$