



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Special Use Permit Administration

- Completed two environmental analysis documents covering more than five million acres of National Forest System lands in preparation for multiple-year special use permit issuance. More than 50 outfitters and guides, who provide a variety of outdoor recreation opportunities to almost 22,000 clients, operate on the forest.
- Funded law enforcement personnel who assisted in monitoring outfitter and guide field operations.
- Hosted training sessions for outfitters and guides on the topics of wildlife, wilderness, and rare plants.
- Maintained trails and trailheads used by guides and the general public.

### Visitor Centers

- Funded staff and operations at Mendenhall Glacier Visitor Center:
  - ✓ Presented interpretive talks and answered visitor questions daily from mid-April through September.
  - ✓ Provided visitor education to reduce bear-human interaction in Mendenhall Valley during the salmon spawning season.
  - ✓ Funded winter operations and sponsored well-attended children's programs and lectures.
  - ✓ Greeted and assisted more than 450,000 visitors in 2012.
- Funded staff and operations at Southeast Alaska Discovery Center and supported local artist presentations at the center.



*Summer activities on the Juneau Icefield bring 80,000 people and some Iditarod hopefuls into the backcountry.*



## Special Feature

Ever wonder what the world looks like from a fish's point of view? Stop wondering and check out the underwater live streaming video of Pacific salmon returning to Steep Creek to spawn! In 2012, recreation fees help fund camera and software maintenance to help people virtually swim with the fishes.



<http://www.fs.fed.us/outdoors/naturewatch/salmoncam.html>

## Tongass National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$1,073,566
Special Uses	\$1,960,867
Interagency Pass	\$2,312
<b>Total</b>	<b>\$3,036,745</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$566,800
Visitor Services	\$2,091,425
Cost of Collections	\$354,203
Law Enforcement	\$61,874
Habitat Restoration	\$86,871
Fee Agreements	\$50,503
<b>Total</b>	<b>\$3,211,676</b>

\*Expenditures may be funded with previous years' revenue.

## Tongass Accomplishments Continued

- Designed, printed and distributed a new brochure for the LeConte Icefield area.
- Supported educational events in several communities including the Tern Festival in Yakutat, Shorebird Festival in Wrangell, Rainforest Festival in Petersburg, and Hummingbird Festival in Ketchikan.
- Replaced outhouses and repaired windows, doors and roofs at several recreation cabins.
- Monitored campsite conditions in Wilderness areas to help preserve Wilderness qualities and improve visitor experience.
- Supplemented appropriated funds to maintain underwater fish viewing cameras and software.
- Staffed five designated wildlife viewing areas and provided visitor education and safety.



*A winter storm took a toll on the Beaver Lake Trail outside of Sitka. Hard work and a little blasting reopened the trail.*



### Information: R10-FR-017

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## Alaska Region Revenue & Expenditures

### Revenue

Source	Amount
Recreation Fees	\$1,424,944
Special Uses	\$2,196,795
Interagency Pass	\$12,242
<b>Total</b>	<b>\$3,633,981</b>

### Expenditures\*

Source	Amount
Maintenance & Repair	\$833,776
Visitor Services	\$2,333,981
Cost of Collections	\$372,214
Law Enforcement	\$61,874
Habitat Restoration	\$86,871
Fee Agreements	\$50,503
<b>Total</b>	<b>\$3,739,219</b>

\*Expenditures may be funded with previous years' revenue.