



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees:

- At Roan Mountain: Staffed the site during peak season; repaired trails to two overlooks; painted the visitor center; graded and striped two parking areas; and installed a new propane generator for the water distribution system.
- At the Cradle of Forestry: Hosted nearly 12,000 participants in events, special programming and guided interpretive/education programs.
- Provided two SCA Conservation Education interns and co-funded an Interpretive Specialist in partnership with Cradle of Forestry in America Interpretive Association.
- Processed, administered and monitored 298 Outfitter and Guide Permits and 59 Recreation Event Permits.
- Provided on-site hosts, along with facilities and utilities, at Wayehutta OHV Trail Complex, Whitewater Falls day use area, Balsam Lake Lodge and at 13 campgrounds forest-wide.
- Installed four new manure pits at Canebrake Horse Camp with assistance from volunteers from Uwharrie Chapter, Back Country Horsemen of America.
- Constructed and rehabilitated three sites at Mortimer Campground.
- Rehabilitated sites at Appletree Group Campground with help from a local probation crew; and installed eight new bear-proof trash cans, replaced tables, grills, fire rings and other site furnishings and removed hazard trees throughout the forest.
- Offered new reservations at Neuse River/Flanners Beach Campground and for King's Mountain Point Pavilion, and continued to provide the reservation service at 22 other sites.
- Replaced furnishings at Balsam Lake Lodge, including living room furniture, bedroom reading chairs, and TV; provided housing for contractor during dam repair work.



*Arrowhead Bathhouse in Uwharrie National Forest received fresh paint.*



*Visitors try their skills at archery during National Get Outdoors Day events at the Cradle of Forestry in Pisgah National Forest.*

### Special Feature

For the 21st year, Uwharrie National Forest hosted the Uwharrie Mountain Run. Beginning in 1992, the race has steadily grown from 50 to 700 runners in 2012. Three different races along the 20-mile Uwharrie Mountain National Recreation Trail occur on the same day in early February. A 40-mile starts at sunrise with 20- and eight-mile following.



### National Forests in North Carolina Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,102,999
Special Uses	\$701,583
Interagency Pass	\$15,695
<b>Total</b>	<b>\$1,820,277</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,041,008
Visitor Services	\$310,802
Cost of Collections	\$115,099
Law Enforcement	\$26,458
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$1,493,366</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## National Forests in North Carolina Accomplishments Continued

- Provided matching funds for state Recreation Trail Program grants for trail maintenance, reroutes, resource protection and other improvements at OHV complexes, and replaced trail signs and blazes at Brown Mountain and Wayhutta OHV Trail Complexes.
- Worked with Nantahala Area Southern Off-Road Bicycle Association volunteers on projects at Tsali Bike Trail Complex.
- Revised and printed full-color brochures for Whitewater Falls and Whiteside Mountain.
- Installed a new destination sign and split-rail fencing at Wash Creek Horse Camp.
- Provided additional law enforcement support at fee recreation areas during peak use days and holidays.



*The annual Songcatcher series in July draws Appalachian music lovers to the Cradle of Forestry.*



### Information:

National Forests in  
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Recreation Fee Program Contact

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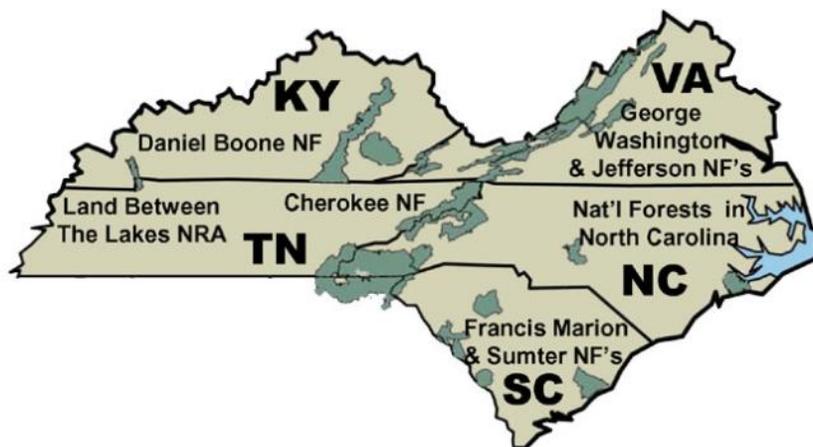
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### Southern Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$6,791,076
Special Uses	\$1,118,698
Interagency Pass	\$121,590
<b>Total</b>	<b>\$8,031,364</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$4,940,929
Visitor Services	\$1,392,036
Cost of Collections	\$915,195
Law Enforcement	\$230,780
Habitat Restoration	\$1,496
Fee Agreements	\$0
<b>Total</b>	<b>\$7,480,436</b>

\*Carryover funds will be used for large projects and the following season's startup costs.