



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Provided mowing, cleaning and trash removal services at various campgrounds. Also provided portable toilets during the shoulder seasons and at times when restrooms were not available such as when repairing waterline leaks and during long-term power outages.
- Funded public safety tasks and items, such as hazard tree assessments, hazard tree and hazard limb removal, drinking water test kits and bear-resistant trash cans, dumpsters and storage lockers.
- Purchased and placed stone at Bark Camp Campground to improve drainage.
- Fabricated and installed a new cistern lid at Blue Springs Gap Cabin.
- Removed old timbers, number markers and vegetation growing through the gravel and rock-raked the lot at Bolar Flat Marina's dry storage area for boats and RVs.
- Purchased and installed 20 tons of beach sand, and repainted a vault toilet building, grills and fire rings at Brandywine Lake.
- Painted two toilet buildings at Comers Rock Campground.
- Replaced the restroom building roof and funded a public event to remove invasive species at Cascade Falls Day Use Area
- Rehabilitated three campsites, and purchased rainbow trout to stock the lake for Kids Fishing Day at Cave Mountain Lake.
- Constructed an additional manure bin at Collins Cove Horse Campground.
- Repaired fencing at Crabtree Falls.
- Constructed 35 new heavy-duty picnic tables, and restored riparian habitat along the Jackson River at Hidden Valley Campground.



Recreation fees were used to leverage Virginia fisheries "stamp money" to rebuild an accessible fishing pier at Upper Sherando Lake.



Beach sand being delivered to Todd Lake in 2012

Special Feature

In 2012, hundreds of community members spent the day at a garlic mustard pull at Cascades Recreation Area. Volunteers removed the invasive species while it was blooming and before it could set seed. Most participants were under the age of 14 and included Boy and Girl Scouts, American Heritage Girls and 4-H Clubs.



GWJ National Forests Revenue & Expenditures

Revenue

Source	Amount
Recreation Fees	\$812,120
Special Uses	\$55,452
Interagency Pass	\$6,869
Total	\$874,441

Expenditures*

Source	Amount
Maintenance & Repair	\$713,995
Visitor Services	\$63,415
Cost of Collections	\$135,600
Law Enforcement	\$ 2,244
Habitat Restoration	\$1,496
Fee Agreements	\$0
Total	\$916,750

* Expenditures may be funded with previous years' revenue.

George Washington and Jefferson Accomplishments Continued

- Repainted picnic tables and vault toilet bathroom at Hone Quarry.
- Repaired timbers delineating five sites at Hurricane Campground.
- Installed a new deck and new woodchip surfacing at the Morris Hill Campground playground.
- Painted vault toilet building, grills and fire rings and installed new campsite markers and parking barriers at North River Campground.
- Planted trees, reseeded and fertilized lawn areas, repainted several buildings and replaced a sidewalk with a new exposed aggregate walk at the Sherando Lake Recreation Area Group Campground.
- Supported funding to rebuild an accessible fishing pier.
- Replaced numbered site posts at Stony Fork Campground.
- Purchased and installed 40 tons of beach sand and 20 tons of campsite pea gravel surfacing at Todd Lake.
- Funded administration of recreation special uses, including dozens of recreation events, two organizational camps and numerous outfitter-guides.



The Moomaw Madness Triathlon attracted more than 250 athletes as well as hundreds of spectators to Lake Moomaw.



Information:

George Washington and Jefferson National Forests
Recreation Fee Program Contact

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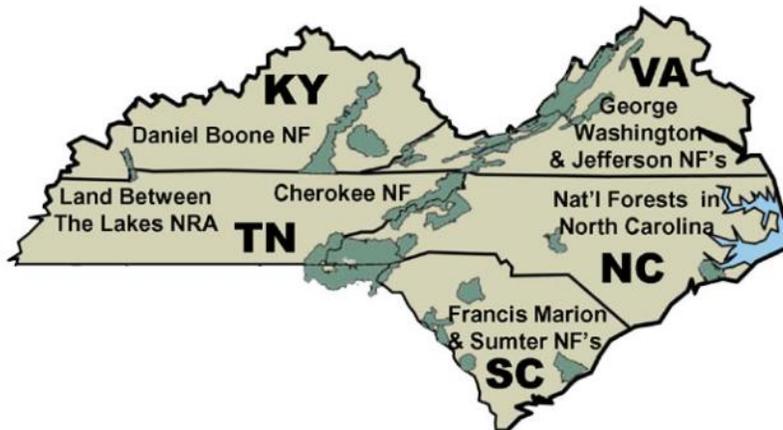
Regional Contact

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Southern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,791,076
Special Uses	\$1,118,698
Interagency Pass	\$121,590
Total	\$8,031,364

Expenditures

Source	Amount
Maintenance & Repair	\$4,940,929
Visitor Services	\$1,392,036
Cost of Collections	\$915,195
Law Enforcement	\$230,780
Habitat Restoration	\$1,496
Fee Agreements	\$0
Total	\$7,480,436

*Carryover funds will be used for large projects and the following season's startup costs.